

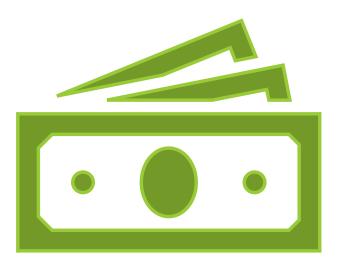
## FY21 BUDGET -TRANSPORTATION PROJECTS

MAY 12, 2020

## FY21 BUDGET = \$7,084,380

Funding:

- Paving Fund = \$1,334,380
- OLOST Infrastructure = \$1,500,000
- LMIG = \$2,000,000
- TSPLOST Discretionary = \$2.25 million







## FY21 BUDGET

Resurfacing = \$3.0 million (TSPLOST, OLOST, Paving Fund)

Match for Z230 Projects (20%) = \$2.0 million (TSPLOST, OLOST)

- South Lumpkin Road Streetscapes/Trail
- Steam Mill Road Safety Improvements
- Military Road
- 17<sup>th</sup> Street/Linwood/13<sup>th</sup> Ave Improvements
- Whitesville Rd Improvements Whittlesey to Williams

Spiderweb/Bull Creek Bridge = \$2.0 million (LMIG)

