



# FY21 BUDGET - TRANSPORTATION PROJECTS

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MAY 12, 2020

# FY21 BUDGET = \$7,084,380

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## Funding:

- Paving Fund = \$1,334,380
- OLOST Infrastructure = \$1,500,000
- LMIG = \$2,000,000
- TSPLOST Discretionary = \$2.25 million





# FY21 BUDGET

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Resurfacing = \$3.0 million (TSPLOST, OLOST, Paving Fund)

Match for Z230 Projects (20%) = \$2.0 million (TSPLOST, OLOST)

- South Lumpkin Road Streetscapes/Trail
- Steam Mill Road Safety Improvements
- Military Road
- 17<sup>th</sup> Street/Linwood/13<sup>th</sup> Ave Improvements
- Whitesville Rd Improvements – Whittlesey to Williams

Spiderweb/Bull Creek Bridge = \$2.0 million (LMIG)





# QUESTIONS

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