

6632 – COPIER CHARGES

Exhibit – Canon copier accounts summary for Superior Court Judges, with leases and copy count estimation figures.

CANON COPIER ACCOUNTS FOR 0101-500 (SUPERIOR COURT JUDGES)

*Copy count estimations were estimated by receiving the January 2023, count summary from CCG IT, for each Judge. I then broke down the black and white / color copy costs for each Judge and multiplied by 12 for the yearly possible estimation on counts. This amount was added to the baseline total for the lease amount PLUS an additional \$50.00, per Judge, to account for underestimation of copy counts.

**Copy count estimation for the Court Reporter machine was obtained by calculating the following: 7 total reporters x 1000 black and white copies per month at \$6.00 and 7 reporters x 100 color copies per month at \$3.90 per reporter for a total of \$9.90 per month. Average that to \$10.00 x 7 reporters = \$70.00 per month / 70 x 12 months = \$840.00 for copy count costs for the court reporters. This amount was added to the baseline total for the lease amount under 1000 – Chief Judge.

0101-500-1000-SUPJ-6632 (CHIEF JUDGE ARTHUR SMITH)

Lease total: \$109.61

Court Reporter Monthly Lease total: \$59.04

TOTAL for BOTH: \$2,023.80

Copy Count Estimation for Judge Smith: \$237.36

Copy Count Estimation for Court Reporters: \$840.00

Total requested with copy count: \$3,150.00

Mayoral Budget: \$1,000.00 (LESS \$2,150.00, to cover yearly amount needed)

(LESS \$1,023.80 to cover yearly LEASE amount, only.)

0101-500-2150-SUPJ-6632 (JUDGE RON MULLINS)

Lease total: \$60.56 x 12 = \$726.72

Copy Count Estimation: \$320.64

Total requested with copy count: \$1,097.00

Mayoral Budget: \$500.00 (LESS \$597.00, to cover yearly amount needed)

(LESS \$226.72 to cover yearly LEASE amount, only.)

0101-500-2160-SUPJ-6632 (JUDGE JOHN MARTIN)

Lease total: \$124.40 x 12 = \$1,492.80

Copy Count Estimation: \$292.56

Total requested with copy count: \$1,835.00

Mayoral Budget: \$500.00 (LESS \$1,335.00, to cover yearly amount needed)

(LESS \$992.80 to cover yearly LEASE amount, only.)

0101-500-2170-SUPJ-6632 (JUDGE BEMON G. MCBRIDE)

Lease total: \$60.56 x 12 = \$726.72

Copy Count Estimation: \$6.84

Total requested with copy count: \$784.00

Mayoral Budget: \$500.00 (LESS \$284.00, to cover yearly amount needed)

(LESS \$226.72 to cover yearly LEASE amount, only.)

0101-500-2180-SUPJ-6632 (JUDGE BOBBY PETERS)

Lease total: \$66.56 x 12 = \$798.72

Copy Count Estimation: \$350.40

Total requested with copy count: \$1,199.00

Mayoral Budget: \$1,500.00 (OVERAGE of \$301.00, to cover yearly amount needed)

(OVERAGE of \$701.28 to cover yearly LEASE amount, only.)

0101-500-2190-SUPJ-6632 (JUDGE BEN RICHARDSON)

Lease total: \$96.73 x 12 = \$1,160.76

Copy Count Estimation: \$5.76

Total requested with copy count: \$1,216.00

Mayoral Budget: \$1,560.00 (OVERAGE of \$284.00, to cover yearly amount needed)

(OVERAGE of \$399.24 to cover yearly LEASE amount, only.)

0101-500-2195-SUPJ-6632 (JUDGE MAUREEN GOTTFRIED)

Lease total: \$60.56 x 12 = \$726.72

Copy Count Estimation: \$24.36

Total requested with copy count: \$777.00

*(** A mistake was made in this rounding and it should have been consistent with the other \$50.00 used in all Judges' estimations – to equal a requested amount of **\$801.08****)*

Mayoral Budget: \$500.00 (LESS \$277.00, to cover yearly amount needed)

(LESS \$226.72 to cover yearly LEASE amount, only.)

0101-500-1000 - Chief Judge Smith

New Canon Copier Quote

Judge Art Smith C5840i 3- trays (\$129xxxx)

Lease: \$109.61 a month

Qty	Item Code	Description
1	3827C002	IMAGERUNNER ADVANCE DX C5840I
1	4031C002	HIGH CAPACITY CASSETTE FEEDING UNIT-C1
1	4000C002	INNER FINISHER-L1
1	1972V064	ESP NEXT GEN PCS POWER FILTER 120VOLTS 15 AMP XG-PCS-15D
1	2368V120	MID VOLUME CONNECTIVITY 30+PPM UP TO 79PPM
1	3923V843	INSTALL PAK DX C5870I/C5860i/C5850i/C5840i

0101-500-1000 - Court Reporters

New Canon Copier Quote

Court Reporter 4725i with 2 trays (S1291892)

Lease: \$59.04 a month

Qty	Item Code	Description
1	4056C002	IMAGERUNNER ADVANCE DX 4725i
1	2299C001	CABINET TYPE-Q
1	1423C002	INNER FINISHER-J1
1	3813C001	DADF-BA1
1	1972V064	ESP NEXT GEN PCS POWER FILTER (120V/15A) XG-PCS-15D
1	2368V119	LOW VOLUME CONNECTIVITY UP TO 30PPM
1	3752V507	IMAGERUNNER ADV DX 4735/4725 INSTALL PAK

0101-500-2150 - Judge Mullins

New Canon Copier Quote

Judge Mullins C3826i w/ 2 trays (S1293249)

Lease: \$60.56 a month

Qty	Item Code	Description
1	4914C002	IMAGERUNNER ADVANCE DX C3826I
1	5634C001	CABINET TYPE-W
1	4000C002	INNER FINISHER-L1
1	2368V119	LOW VOLUME CONNECTIVITY UP TO 30PPM
1	1972V064	ESP NEXT GEN PCS POWER FILTER (120V/15A) XG-PCS-15D
1	3754V837	IR ADV DX C3730/3725/3835/3830/3826 INSTALL PAK

0101-500-2160 - Judge Martin

New Canon Copier Quote

Judge Martin C5850i Four trays (\$1293246)

Lease: \$124.40 a month

Qty	Item Code	Description
1	3826C002	IMAGERUNNER ADVANCE DX C5850I
1	4030C002	CASSETTE FEEDING UNIT-AQ1
1	3999C002	STAPLE FINISHER-AB1
1	4003C002	BUFFER PASS UNIT-P1
1	1972V064	ESP NEXT GEN PCS POWER FILTER (120V/15A) XG-PCS-15D
1	2368V120	MID VOLUME CONNECTIVITY 30+PPM UP TO 79PPM
1	3923V843	INSTALL PAK DX C5870I/C5860I/C5850I/C5840I

0101-500-2170 - Judge McBride

New Canon Copier Quote

Judge McBride C3826i w/ 2 trays (S1292868)

Lease: \$60.56 a month

Qty	Item Code	Description
1	4914C002	IMAGERUNNER ADVANCE DX C3826I
1	5634C001	CABINET TYPE-W
1	4000C002	INNER FINISHER-L1
1	2368V119	LOW VOLUME CONNECTIVITY UP TO 30PPM
1	1972V064	ESP NEXT GEN PCS POWER FILTER (120V/15A) XG-PCS-15D
1	3754V837	IR ADV DX C3730/3725/3835/3830/3826 INSTALL PAK

0101-000-2180 - Judge Peters

New Canon Copier Quote

Judge Peters C3826i w/4 trays (S1293251)

Lease: \$66.56 a month

Qty	Item Code	Description
1	4914C002	IMAGERUNNER ADVANCE DX C3826I
1	4917C002	CASSETTE FEEDING UNIT-AW1
1	4000C002	INNER FINISHER-L1
1	2368V119	LOW VOLUME CONNECTIVITY UP TO 30PPM
1	1972V064	ESP NEXT GEN PCS POWER FILTER (120V/15A) XG-PCS-15D
1	3754V837	IR ADV DX C3730/3725/3835/3830/3826 INSTALL PAK

- able to staple
- color copier
- scan to our emails

0101 - 500 - 2190 - Judge Richardson

New Canon Copier Quote

Judge Richardson C5840i Two trays (S1293259)

Lease: \$96.73 a month

Qty	Item Code	Description
1	3827C002	IMAGERUNNER ADVANCE DX C5840I
1	4000C002	INNER FINISHER-L1
1	5358C001	CABINET TYPE-V
1	1972V064	ESP NEXT GEN PCS POWER FILTER (120V/15A) XG-PCS-15D
1	2368V120	MID VOLUME CONNECTIVITY 30+PPM UP TO 79PPM
1	3923V843	INSTALL PAK DX C5870I/C5860i/C5850i/C5840i

0101-500-2195-Judge Gottfried

New Canon Copier Quote

Judge Gottfried C3826i w/ 2 trays (S1292862)

Lease: \$60.56 a month

Qty	Item Code	Description
1	4914C002	IMAGERUNNER ADVANCE DX C3826I
1	5634C001	CABINET TYPE-W
1	4000C002	INNER FINISHER-L1
1	2368V119	LOW VOLUME CONNECTIVITY UP TO 30PPM
1	1972V064	ESP NEXT GEN PCS POWER FILTER (120V/15A) XG-PCS-15D
1	3754V837	IR ADV DX C3730/3725/3835/3830/3826 INSTALL PAK

Device	SerialNumber	SmallBW	SmallColor	LargeBW	LargeColor	TotalPrint	TotalCopy	TotalScan	Total
Judge Mullins	3GA09873	4454	0	0	0	2750	1704	730	4454
Judge Prather	3X101511	28	0	0	0	25	3	8	28
Judge Smith	2Y120218	2062	190	0	0	1576	676	764	2252
Judge Martin	2XW08103	1365	415	0	0	1330	450	507	1780
Judge Peters	3GA10103	1518	515	0	0	1625	408	311	2033
Judge Gottfried	3GA09875	339	0	0	0	271	68	58	339
Judge McBride	4CD05409	95	0	0	0	11	84	156	95
Judge Richardson Chambers	2Y116568	80	0	0	0	62	18	25	80