

FY24 SUPERIOR COURT JUDGES 0101-500-1000 / 2150 / 2160 / 2170 / 2180 / 2190 / 2195
EXECUTIVE SUMMARY

6311 – PROFESSIONAL SERVICES (INTERPRETER COSTS)

Currently: \$2,000.00

Mayor Proposed: \$2,000.00

Reality: \$10,000.00

***See Supreme Court Rule dated July 3, 2012, establishing the Georgia Commission on Interpreters for ALL criminal and civil proceedings.

6319 – CONTRACTUAL SERVICES

1000 – Chief Judge Smith

Currently: \$19,500.00

Mayor Proposed: \$22,500.00

Required: \$39,000.00 (\$15,000.00 for assigned Court Reporter and \$24,000.00 for RRP Court Reporter)

*The remaining Judges 6319 are correct at \$15,000.00.

6622 – MOBILE PHONES

1000 – Mayor Proposed: \$4,680.00 (same as FY23) / Recurring Year Expense: \$3,731.76

2150 – Mayor Proposed: \$2,234.00 (same as FY23) / Recurring Year Expense: \$1,371.72

2160 – Mayor Proposed: \$2,568.00 (same as FY23) / Recurring Year Expense: \$1,451.16

2170 – Mayor Proposed: \$0.00 (same as FY23) / Recurring Year Expense: \$1,879.68

2180 – Mayor Proposed: \$3,264.00 (same as FY23) / Recurring Year Expense: \$3,405.48

2190 – Mayor Proposed: \$2,796.00 (same as FY23) / Recurring Year Expense: \$2,827.20

2195 – Mayor Proposed: \$1,656.00 (same as FY23) / Recurring Year Expense: \$2,087.40

*The proposed funds should be equal to the recurring yearly costs.

6625 – POSTAGE

Currently/Mayor Proposed: \$366.00 (2190) / \$1,000.00 (1000) / \$500 .00 (All Others) (same as FY23)

Reality: \$1,000.00 (for all)

6632 – COPIER CHARGES

1000 – Mayor Proposed: \$1,000.00 (same as FY23) / Required: \$2,023.80

2150 – Mayor Proposed: \$500.00 (same as FY23) / Required: \$726.72

2160 – Mayor Proposed: \$500.00 (same as FY23) / Required: \$1,492.80

2170 – Mayor Proposed: \$500.00 (same as FY23) / Required: \$726.72

2180 – Mayor Proposed: \$1,500.00 (same as FY23) / Required: \$798.72

2190 – Mayor Proposed: \$1,560.00 (same as FY23) / Required: \$1,160.76

2195 – Mayor Proposed: \$500.00 (same as FY23) / Required: \$726.72

*The proposed funds should be equal to the calculations for the required yearly leases. The above does NOT include copy count estimations (which can be shown more fully on separate exhibit).

6711 – OFFICE SUPPLIES

Mayor Proposed: All Same as FY23

Reality: \$8,000.00, for all seven (7) Superior Court Judges, due to rising cost on all supplies.

CAPITAL OUTLAY

Currently: \$0.00

Mayor Proposed: \$0.00

Reality: \$35,000.00 - \$5,000.00 for each Judge for new Court Reporter Writer machines. Five (5) machines are 11 years old (purchased 9/18/2012), one (1) machine was purchased used in 01/2014, and one (1) machine was built 2016, and purchased used in 2020. Should any of these machines have battery failure, there is no longer a way to purchase a new battery – they no longer make them. The Court Reporter writer machines are on extremely borrowed time and will be “dead in the water” with any battery failure – putting a complete stop on Court.