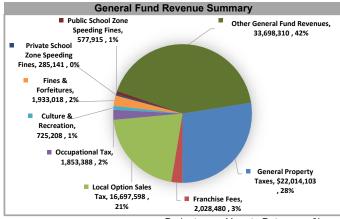
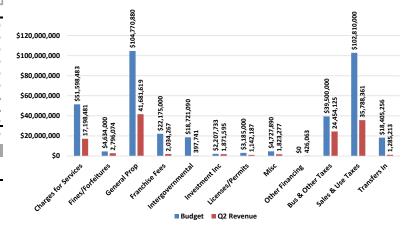
Columbus Consolidated Government Monthly Financial Snapshot (Unaudited) FY2026 - November 2025



Revenues	Budget	Year-to Date	%
General Property Taxes	\$59,280,201	\$22,014,103	37.14%
Franchise Fees	22,175,000	2,028,480	9.15%
Local Option Sales Tax	49,000,000	16,697,598	34.08%
Occupational Tax	19,300,000	1,853,388	9.60%
Culture & Recreation	1,234,900	725,208	58.73%
Fines & Forfeitures	4,634,000	1,933,018	41.71%
Private School Zone Speeding Fines	0	285,141	N/A
Public School Zone Speeding Fines	0	577,915	N/A
Other General Fund Revenues	52,270,946	33,698,310	64.47%
Total Revenues	\$207,895,047	\$79,813,161	38.39%

Expenditures Budget Year-to Date >58% City Council \$475,245 \$177,119 63% Clerk of Council 413,182 122,685 70% Internal Audit 398,097 161,695 59% Mayor's Office 334,726 140,345 58% City Attorney - Operating 634,862 227,406 64% City Attorney - Litigation 1,300,000 590,895 55% City Manager 2,380,312 912,008 62% Finance 3,446,907 1,018,483 70% Information Technology 10,157,373 4,303,455 58% Human Resources 1,582,021 698,044 56% Employee Benefits 1,130,347 501,993 56% Inspections & Codes 3,307,912 948,817 71% Planning 398,548 140,703 65% Real Estate 28,081 145,665 49% Engineering 1,602,288 506,632 68% Public Works <	General Fund Expenditures				
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Municipal Court Judge 729,307 239,863 67% Clerk of Municipal Court 903,610 297,329 67% Probate Court 766,349 321,967 58% Sheriff 42,387,883 19,626,943 54% Tax Commissioner 2,406,209 862,924 64% Coroner 519,099 195,540 62% Recorder's Court 1,990,471 688,097 65% Non-Categorical 14,554,374 5,667,127 61% Parking Management 192,444 44,666 77%					
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Probate Court 766,349 321,967 58% Sheriff 42,387,883 19,626,943 54% Tax Commissioner 2,406,209 862,924 64% Coroner 519,099 195,540 62% Recorder's Court 1,990,471 688,097 65% Non-Categorical 14,554,374 5,667,127 61% Parking Management 192,444 44,666 77%				67%	
Sheriff 42,387,883 19,626,943 54% Tax Commissioner 2,406,209 862,924 64% Coroner 519,099 195,540 62% Recorder's Court 1,990,471 688,097 65% Non-Categorical 14,554,374 5,667,127 61% Parking Management 192,444 44,666 77%	•	,	,	58%	
Tax Commissioner 2,406,209 862,924 64% Coroner 519,099 195,540 62% Recorder's Court 1,990,471 688,097 65% Non-Categorical 14,554,374 5,667,127 61% Parking Management 192,444 44,666 77%	Sheriff	42,387,883	19,626,943	54%	
Coroner 519,099 195,540 62% Recorder's Court 1,990,471 688,097 65% Non-Categorical 14,554,374 5,667,127 61% Parking Management 192,444 44,666 77%	Tax Commissioner	2,406,209		64%	
Recorder's Court 1,990,471 688,097 65% Non-Categorical 14,554,374 5,667,127 61% Parking Management 192,444 44,666 77%					
Non-Categorical 14,554,374 5,667,127 61% Parking Management 192,444 44,666 77%	Recorder's Court	,	,	65%	
Parking Management 192,444 44,666 77%		, ,		61%	
		, ,			
	Total Expenditures	\$224,073,945	\$90,051,302	60%	

Current Fiscal Year Revenue vs Prior Fiscal Year Revenue					
Operating Funds	Nov-2025	Nov-2024	% Change		
General Fund	\$79,813,161	\$82,977,165	-3.81%		
Other Local Option Sales Tax Fund	\$17,552,444	\$17,396,694	0.90%		
Stormwater (Sewer) Fund	\$3,006,995	\$3,965,464	-24.17%		
Paving Fund	\$8,177,680	\$10,823,252	-24.44%		
Community Care Fund	\$2,945,998	\$7,385,135	-60.11%		
Integrated Waste Fund	\$6,027,755	\$5,538,697	8.83%		
Emergency Telephone Fund	\$1,023,453	\$670,916	52.55%		
Economic Development Authority Fund	\$1,198,938	\$1,711,358	-29.94%		
Debt Service	\$2,844,903	\$3,265,754	-12.89%		
Transportation Fund	\$2,356,456	\$3,413,438	-30.97%		
Trade Center Fund	\$1,727,243	\$1,552,361	11.27%		
Bull Creek Golf Course Fund	\$1,136,468	\$915,316	24.16%		
Oxbow Creek Golf Course Fund	\$312,472	\$243,515	28.32%		
Civic Center Fund	\$2,775,038	\$2,260,934	22.74%		



Current Fiscal Year Expenditures vs Prior Fiscal Year Expenditures					
Operating Funds	Nov-2025	Nov-2024	% Change		
General Fund	\$90,051,302	\$80,502,751	11.86%		
Other Local Option Sales Tax Fund	\$16,672,894	\$23,507,057	-29.07%		
Stormwater (Sewer) Fund	\$1,677,966	\$1,791,542	-6.34%		
Paving Fund	\$6,690,120	\$6,402,847	4.49%		
Community Care Fund	\$82,289	\$207,500	-60.34%		
Integrated Waste Fund	\$6,361,340	\$5,985,261	6.28%		
Emergency Telephone Fund	\$1,740,227	\$2,621,506	-33.62%		
Economic Development Authority Fund	\$598,345	\$466,327	28.31%		
Debt Service	\$4,019,577	\$3,592,377	11.89%		
Transportation Fund	\$12,386,571	\$7,241,182	71.06%		
Trade Center Fund	\$1,273,153	\$1,368,458	-6.96%		
Bull Creek Golf Course Fund	\$998,836	\$1,233,976	-19.06%		
Oxbow Creek Golf Course Fund	\$260,769	\$257,096	1.43%		
Civic Center Fund	\$4,028,550	\$4,855,913	-17.04%		

