City Council Update
August 25, 2020

CARES Act Intent

- **The Coronavirus Aid, Relief, and Economic Security (CARES) Act** was passed by Congress and signed into law on March 27th .This over $2 trillion economic relief package intends to protect the American people from the public health and economic impacts of COVID-19.

CCG CARES Act Funding

Phase I Allocation:
$10,248,054.26

30% Advance: $3,074,416.28

State made initial 30% allocation deposit on August 3rd

Must be expended and submitted by September 1, 2020

Based on per capita basis (population): 195,769

CCG CARES Act Funding - Phase I

- 30% Advance = $3,074,416.28 (Submitted and Approved)
  - $89,685.00 – IT Teleworking laptops (90)
  - $2,984,731.28 – Public Safety Payroll (Front line Fire/EMS/Police)
    - Biweekly payroll dated 03/27/2020, 04/10/2020, 04/24/2020 (partial)
- 70% Balance = $7,173,637.98 (Submitted on 08/21/2020, Under review)
  - $7,173,637.98 – Public Safety Payroll (Front line Fire/EMS/Police)
    - Biweekly payroll dated 04/24/2020 (partial), 05/08/2020, 05/22/2020, 06/05/2020, 06/19/2020, 07/03/2020 (partial)

CARES Act Phase II/III Balance = $24 million

- CCG Expenses (Telework capabilities, PPE, Sanitation, Office space retrofit, etc.)
- <u>Community COVID 19 Grant Categories:</u>
- 1. Medical/Health
- 2. Community Assistance
- 3. Small Business/Arts Organizations

CARES Act Contractor

- **Media, Marketing… and More! Inc.** led by Marquette McKnight and has been hired and she has assembled her team of financial and grant experts to manage the Community Grant Process.

- Professional fees = $309,000

- Focus: to gather and review applications from community organizations for grants

- Website and application development, communication and publicity, application review and certification, etc.

Timeline

- August 6th   Media Advisory
- August 10th   Press Conference
- August 24th   Community Grant Applications Due
- September 1st   Phase I Submission
- TBD   Phase II/III Submission
- December 30th   Closeout of CARES Act Funding