

# FY20 SALES TAX UPDATE

AUGUST 25, 2020

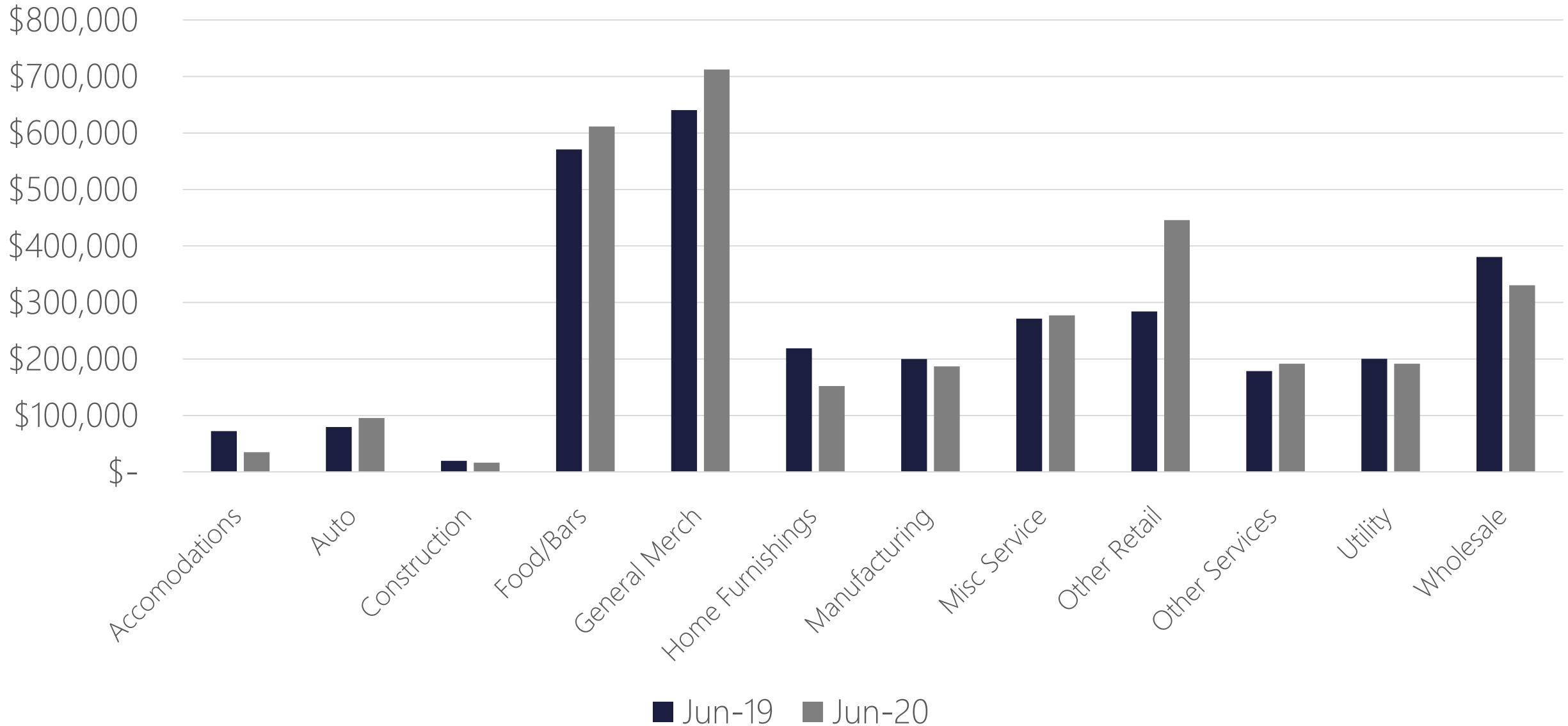
# JUNE 2020 SALES TAX SUMMARY

 \$3.24  
million

 4% ↑

- Received approx. \$3.24 million in OLOST and approx. \$3.24 million in LOST revenue for June 2020.
- June 2020 up approx. 4% when compared to June 2019 (increase of approximately \$900k for the fiscal year).

# Sales Tax Industry Mix - June 2019 vs June 2020



# JUNE 2020 SALES TAX SUMMARY (SELECT COUNTIES)

County Name	Jurisdiction	June-20	June-19	Tax Type	% Change	\$ Difference
Bibb	BIBB COUNTY BOARD OF COMMISSIONERS (LOST)	2,793,154.01	2,695,622.64	LOST	3.62%	97,531.37
Chatham	CITY OF GARDEN CITY (LOST)	294,389.29	306,011.79	LOST	-3.80%	(11,622.50)
Chatham	CITY OF SAVANNAH (LOST)	3,902,340.83	4,056,312.27	LOST	-3.80%	(153,971.44)
Chatham	CITY OF TYBEE ISLAND (LOST)	118,435.97	123,107.52	LOST	-3.79%	(4,671.55)
Chatham	CITY OF THUNDERBOLT (LOST)	84,205.09	87,526.46	LOST	-3.79%	(3,321.37)
Chatham	TOWN OF VERNONBURG (LOST)	4,786.36	4,975.74	LOST	-3.81%	(189.38)
Chatham	CITY OF POOLER (LOST)	605,165.74	628,990.40	LOST	-3.79%	(23,824.66)

# JUNE 2020 SALES TAX SUMMARY (SELECT COUNTIES), CONT'D

County Name	Jurisdiction	June-20	June-19	Tax Type	% Change	\$ Difference
	CHATHAM COUNTY BOARD OF COMMISSIONERS (LOST)	1,574,576.93	1,636,640.88	LOST	-3.79%	(62,063.95)
Chatham	CITY OF PORT WENTWORTH (LOST)	169,093.80	175,756.66	LOST	-3.79%	(6,662.86)
Chatham	CITY OF BLOOMINGDALE (LOST)	93,105.99	96,777.34	LOST	-3.79%	(3,671.35)
Clarke	CITY OF WINTERVILLE (LOST)	19,543.03	18,985.56	LOST	2.94%	557.47
Clarke	CITY OF BOGART (LOST)	2,464.37	2,394.54	LOST	2.92%	69.83
Clarke	CLARKE COUNTY- ATHENS CONSOLIDATED GOVT (LOST)	2,035,312.04	1,977,291.08	LOST	2.93%	58,020.96
Fulton	CITY OF CHATTAHOOCHEE HILLS (LOST)	57,272.06	63,991.09	LOST	-10.50%	(6,719.03)

# JUNE 2020 SALES TAX SUMMARY (SELECT COUNTIES), CONT'D

County Name	Jurisdiction	June-20	June-19	Tax Type	% Change	\$ Difference
Fulton	FULTON COUNTY BOARD OF COMMISSIONERS (LOST)	1,070,197.29	1,195,113.80	LOST	-10.45%	(124,916.51)
Fulton	CITY OF ATLANTA (LOST)	8,668,573.35	9,685,208.62	LOST	-10.50%	(1,016,635.27)
Fulton	CITY OF ALPHARETTA (LOST)	1,251,171.17	1,397,890.50	LOST	-10.50%	(146,719.33)
Fulton	CITY OF UNION CITY (LOST)	422,933.19	472,522.42	LOST	-10.49%	(49,589.23)
Fulton	CITY OF SOUTH FULTON (LOST)	1,931,084.43	2,158,213.99	LOST	-10.52%	(227,129.56)
Fulton	CITY OF SANDY SPRINGS (LOST)	2,040,463.27	2,279,756.97	LOST	-10.50%	(239,293.70)
Fulton	CITY OF ROSWELL (LOST)	1,920,722.89	2,145,971.00	LOST	-10.50%	(225,248.11)

# JUNE 2020 SALES TAX SUMMARY (SELECT COUNTIES), CONT'D

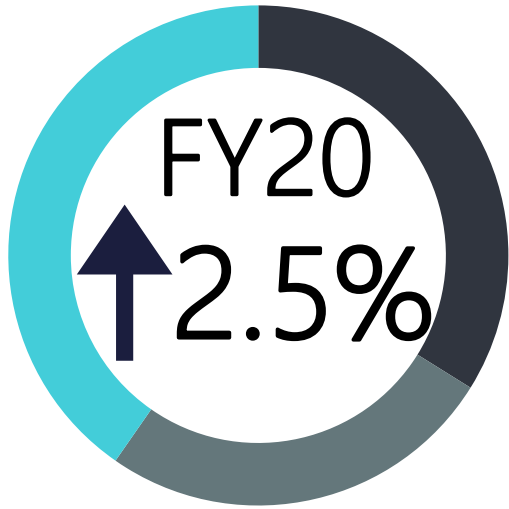
County Name	Jurisdiction	June-20	June-19	Tax Type	% Change	\$ Difference
Fulton	CITY OF PALMETTO (LOST)	91,029.63	101,705.92	LOST	-10.50%	(10,676.29)
Fulton	CITY OF MOUNTAIN PARK (LOST)	11,775.87	13,159.76	LOST	-10.52%	(1,383.89)
Fulton	CITY OF MILTON (LOST)	709,934.43	793,166.52	LOST	-10.49%	(83,232.09)
Fulton	CITY OF JOHNS CREEK (LOST)	1,668,065.09	1,863,672.31	LOST	-10.50%	(195,607.22)
Fulton	CITY OF HAPEVILLE (LOST)	146,969.48	164,206.89	LOST	-10.50%	(17,237.41)
Fulton	CITY OF COLLEGE PARK (LOST)	280,449.32	313,350.47	LOST	-10.50%	(32,901.15)

# JUNE 2020 SALES TAX SUMMARY (SELECT COUNTIES), CONT'D

County Name	Jurisdiction	June-20	June-19	Tax Type	% Change	\$ Difference
Fulton	CITY OF EAST POINT (LOST)	848,742.76	948,284.27	LOST	-10.50%	(99,541.51)
Fulton	CITY OF FAIRBURN (LOST)	317,808.16	355,064.15	LOST	-10.49%	(37,255.99)
Richmond	RICHMOND COUNTY BOARD OF COMMISSIONERS (LOST)	2,761,459.26	2,735,181.35	LOST	0.96%	26,277.91
Richmond	CITY OF BLYTHE (LOST)	12,239.51	12,123.10	LOST	0.96%	116.41
Richmond	CITY OF AUGUSTA (URBAN SERVICES) (LOST)	467,175.63	462,764.85	LOST	0.95%	4,410.78
Richmond	CITY OF HEPHZIBAH (LOST)	67,827.60	67,182.79	LOST	0.96%	644.81



# FY20 OTHER LOCAL OPTION SALES TAX FUND REVENUE SUMMARY



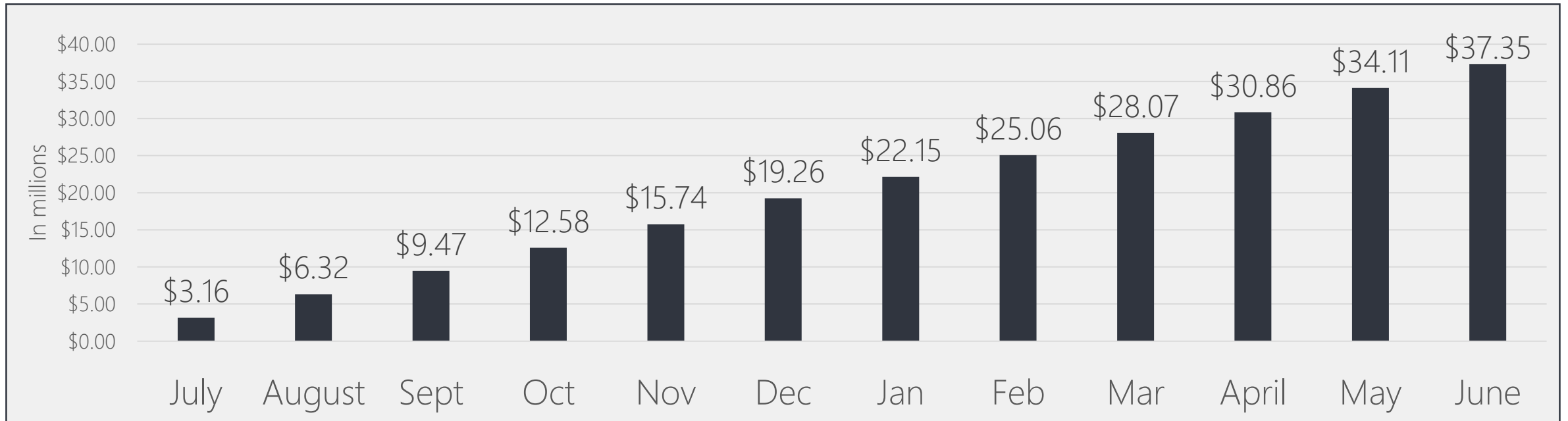
**\$37,357,008**

Public Safety (70%)	\$26,149,906
Infrastructure (30%)	\$11,207,102

REVENUE BUDGET

**\$34,845,000**

Public Safety	\$24,391,500
Infrastructure	\$10,453,500



(excludes investment income)

