Columbus Consolidated Government Council Meeting Agenda Item

то:	Mayor and Councilors
AGENDA SUBJECT:	Amended Memorandum of Understanding with Enrichment Services Program, Inc. for Utility Assistance Program Administration Services
AGENDA SUMMARY:	Approval is requested to authorize an amended MOU with Enrichment Services Program, Inc. to continue the administration of CCG's Utility Assistance Program funded by the American Rescue Plan Act of 2021.
INITIATED BY:	Community Reinvestment Department

Recommendation: Approval is requested to authorize an amended MOU with Enrichment Services Program, Inc. to continue the administration of CCG's Utility Assistance Program funded by the American Rescue Plan Act of 2021.

Background: The Columbus Consolidated Government (CCG) has allocated \$2,000,000 to assist low-income households, that pay a higher proportion of household income for utility expenses. This assistance targets the costs of electricity, natural gas, and water to residential dwellings.

Enrichment Services Program, Inc. administers a low-income housing energy assistance program (LIHEAP) to City of Columbus residents. The LIHEAP program concluded July 31, 2023. CCG has partnered with Enrichment Services Program, Inc to extend and expand the utility assistance program to ensure utility assistance continuity. To date, Enrichment Services Program, Inc. to provide administration of the grant program with an administration cost of \$100,000 and \$1,400,000 in direct client benefit.

To expend the remaining \$500,000, an amended MOU with Enrichment Services Program, Inc. to continue the administration of CCG's Utility Assistance Program is being requested. Enrichment Services Program, Inc. will provide administration of the grant program with an administration cost of \$35,000 and \$465,000 in direct client benefit.

<u>Analysis:</u> Enrichment Services Program, Inc. will continue to assist CCG with administration of the Utility Assistance Program utilizing American Rescue Plan funding.

<u>Financial Considerations</u>: The City has allocated \$2 Million for ARP Utility Assistance and Administration. \$1.5 Million has currently been expended. There are no further financial considerations.

Legal Considerations: The City Attorney will review all agreements as to form before execution.

<u>Recommendation/Action</u>: Approve the authorization of an amended MOU with Enrichment Services Program, Inc. to administer CCG's Utility Assistance Program funded through the American Rescue Plan Act of 2021.

RESOLUTION

NO._____

A RESOLUTION AUTHORIZING THE EXCUTION OF AN AMENDED MEMORANDUM OF UNDERSTANDING WITH ENRICHMENT SERVICES PROGRAM, INC. TO ADMINISTER THE COLUMBUS CONSOLIDATED GOVERNMENT UTILITY ASSISTANCE PROGRAM FUNDED THROUGH THE AMERICAN RESCUE PLAN ACT OF 2021. WHEREAS, the City has created and developed a utility assistance program with funds received pursuant to the American Rescue Plan Act of 2021; and

WHEREAS, the City has allocated \$2,000,000 in American Rescue Plan funds to this utility assistance program; and

WHEREAS, the City has expended \$1,5000,000 in American Rescue Plan funds to this utility assistance program; and

WHEREAS, the City wishes to continue engaging in programmatic administration of the allocated funds by continuing to partner with Enrichment Services Program, Inc. to assist with administering the utility assistance grant program.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

The City Manager is authorized to execute the attached amended memorandum of understanding and appropriate related documents relative to administering the city's utility assistance program funded by the American Rescue Plan.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the ______day of December 2023 and adopted at said meeting by the affirmative vote of ten members of said Council.

Councilor Allen voting	·
Councilor Barnes voting	·
Councilor Crabb voting	·
Councilor Davis voting	·
Councilor Garrett voting	·
Councilor Begly voting	·
Councilor Huff voting	·
Councilor Thomas voting	·
Councilor Tucker voting	<u> </u>
Councilor Cogle voting	•

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, III, Mayor