

### COLUMBUS, GEORGIA

# COMMUNITERING COMMUNITATION ERNMENT

**HUD Program Year 2021/Columbus, Georgia** 

# P.O. BUX F13405 420 TO FINAL PRIOR F13405 420 TO F13405 420 TO

#### Background

The Annual Action Plan is part of the Consolidated Planning process, in which the City of Columbus, Georgia assesses its affordable housing, community development needs, market conditions, and makes data-driven, place-based investment decisions. The Consolidated Plan for the City of Columbus, Georgia covers a span of five years, from 2021-2025, in which community development priorities and multiyear goals are being set based on an assessment of housing and community development needs, an analysis of housing and economic market conditions and available resources.

The goal and purpose of the Annual Action Plan is to articulate the funding decisions for projects and activities that are expected to be implemented and funded with CDBG and HOME funding for the U.S. Department of Housing and Urban Development's (HUD) Program Year 2021/City's Fiscal Year 2022.

#### Community Development Block Grant (CDBG) - \$1,672,656

CATEGORY	ALLOCATION MOUNT

**Administration** (Salaries, Office Supplies Advertising, Travel, \$329,673.20 Appraisals, Printing, Cost Allocations, etc.)

Public Service Grants \$247,254.90

Boys and Girls Club of the CV – Education & Career Development - \$25,000 MercyMed of Columbus – Healthcare Program - \$25,000 Let's Grow STEAMx – Youth College & Career Expo - \$25,000 Homeless Resource Network – Rapid Re-housing Program - \$15,000 Safehouse Ministries – Drug Testing Analysis Program - \$12,254.90 Urban League of Greater Columbus – Financial & Wealth Building - \$12,500 Whole Person Ministry, Inc. – Mentoring Program - \$25,000

CATEGORY ALLOCATION MOUNT

Enrichment Services Program – *Virtual Learning Program* - \$25,000 United Way Home for Good – *CoC and Homeless Programs* - \$25,000

New Horizons Behavioral Health – *PATH Stability Program* - \$7,500 The Learning Center – *Tutorial Program* - \$25,000 Truth Springs Trade School – *Trade-Skill Training* - \$25,000

Demolitions \$200,000

Recreational Facilities \$350,000

Property Acquisition/Disposition \$195,727.90

Minor Home Repair Program – Continuing Hope Program \$150,000

Columbus Area Habitat for Humanity

**Accessibility Home Compliance Program** - Home Access Program \$150,000

Access 2 Independence

Lead-Based Paint Testing Program \$20,000

Section 3 Training \$30,000

Community Development Block Grant - Corona Virus Round 3 (CDBG-CV3) - \$1,143,059

Administration (Salaries, Office Supplies Advertising, Travel, \$177,041

Appraisals, Printing, Cost Allocations, etc.)

Public Service Grants \$966,018

Boys and Girls Club of the CV – Education & Career Development - \$20,000

Girls Inc. of Columbus – Public Facilities Renovations (HVAC) and Public Service-Equipment (Van) - \$150,000

New Horizons Behavioral Health - Wheelchair Minivan - \$32,500

Direct Services – Home Delivered Meals for Seniors- \$22,500

Open Door Community House— Operating Costs - \$26,812

Hope Harbour – Operating Costs - \$50,000

Urban League of Greater Columbus - Public Facilities Renovations (Roof) - \$50,000

Whole Person Ministry, Inc. – Food Pantry Expenses - \$69,206

The Salvation Army – Operating Expenses and Rental Assistance - \$75,000

St Anne Community Outreach – Operating Expenses and Rental Assistance - \$150,000

Columbus Health Department – West Central Health District – 24 Ft Mobile Medical Trailer - \$150,000

Whole Person Ministry, Inc. – Mentor Program - \$40,000

United Way Home for Good - Operating Costs and Public Service-Equipment - \$55,000

CCG Department of Parks and Recreation - Mobile Recreation - \$75,000

#### HUD Program Year 2020 Home Investment Partnership Program (HOME) - \$474,805

CATEGORY ORIGINAL REVISED

Affordable Housing Development (TBD)	\$474,805	<b>\$0</b>
Affordable Housing Development (NWC: Single Family)	\$0	\$169,805
Affordable Housing Development (NWC: Elliot's Walk Pre-Development)	\$0	\$105,000
Tenant-Based Rental Assistance (TBRA) (Open Door Community House)	\$0	\$200,000

## **HUD Program Year 2021 Home Investment Partnership Program (HOME) - \$986,139**

CATEGORY	ORIGINAL
Administration (Salaries, Office Supplies, Advertising, Training Appraisals, Printing, Cost Allocations, etc.)	\$98,613
Affordable Housing Development (NWC: Single-family)	\$39,605.15
Community Housing Development Organization (CHDO) Reserve (NWC)	\$147,920.85
Affordable Housing Development (Truth Spring, Inc.: Single Family Rental)	\$300,000
Affordable Housing Development (Vecino Group: Elderly Housing Units)	\$400,000



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