

**Columbus Board of Health Meeting Minutes
May 26, 2021**

<p>Presiding: Rajinder Chhokar-MD Attending Board Members: James Lopez-DDS, Devica Alappan-MD, Isaiah Hugley, Yasmin Cathright, Rebecca Covington Not Present: Sylvester McRae-MD Others Present: Beverley Townsend-MD, Joanne Strickland, Tori Endres, Pam Kirkland, Kimberly Fuller, Kristi Ludy, Brandi Nelson, Atty Gunby, Jeannie Polhamus (MCSD), Peggy Hallmark</p>			
<p>In keeping with CDC/GDPH COVID-19 Community Mitigation Recommendations, this board of health meeting was held by conference call. All reports were emailed to all board members. Attendees verified by roll call.</p>			
Agenda Topic	Discussion	Decision	Responsibility
Call to order	Dr. Chhokar called the meeting to order at 1:02 pm.	None	None
Approval of Minutes	<p>Dr. Chhokar:</p> <ul style="list-style-type: none"> • Acknowledged a quorum was present. Referred to minutes from the April meeting. With no questions or discussion from the members, Dr. Chhokar asked for a motion of approval. • Called for the Director's report. 	Motion made by Dr. Lopez, seconded by Ms. Cathright, and approved by all members present.	None
Director's Report	<p>Dr. Townsend:</p> <ul style="list-style-type: none"> • We had the pleasure of hosting the Commissioner of Public Health, Dr. Kathleen Toomey, along with 2 of her staff. Dr. Chhokar was present, and we do appreciate her as the Chair for representing the board of health. It was a very nice meeting with some great discussion. Dr. Toomey came to look at our COVID vaccine operations on May 18th. We also had a meeting of community partners including Mayor Henderson, Representative Carolyn Hugley, pediatrician Dr. Cheek-MCSD Medical Advisory, pediatrician Dr. Reamy-Chief of Pediatrics, as well as a few others. • We are ending our fiscal year in June and we are scrambling to get everything taken care of and ready for audit. 	None	None

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<p>Director's Report Cont'd</p>	<ul style="list-style-type: none"> • We are happy that the pandemic is not having as many deaths and hospitalizations as in the past. Columbus vaccination rate is 21-22%, Georgia vaccination rate is around 31%, nowhere near what we are looking for from a herd immunity standpoint. Twelve and older can get the vaccine – Pfizer for the teens. Additional sites are coming for the teen clinics. We have the understanding that perhaps by mid-June we will have an additional vaccine for minors - that will be the Moderna. Hopefully by September there will a vaccine for as young as two years old. • There is a lot of vaccine hesitancy and we have not solved that problem even though we have the Strike Team going out to pop-up events wherever requested. Please encourage others to get vaccinated. We cannot coerce people to get the vaccine, we must just educate from a public health standpoint. The Governor issued an executive order prohibiting COVID vaccine passports in the state of Georgia. It cannot be a requirement to have the vaccine to enter the state of Georgia. Our GRITS system cannot be used for passport to see if someone has been vaccination. The state cannot have different rules for its employees and will continue to practice mitigation – requiring masks, temperature screening. We (ELT) were looking at an incentive for vaccination, but the executive order shot that down. • Memorial Day weekend our staff will have their first holiday since working with COVID, except for a few of Kim's staff. Staff fatigued as you can imagine. We do appreciate all the hard work and appreciate our board members support through the pandemic. 		

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Director's Report Cont'd	RESPONSE: Dr. Chhokar – We do appreciate all of you working at the health department so diligently. It was very nice to meet Dr. Toomey she is very methodical and astute. It was a pleasure to meet and talk with her.		
Financial Report	<p>Joanne Strickland:</p> <ul style="list-style-type: none"> • Presented the financial overview, through the end of April 2021, with our original budget of \$5,915,206 shown on line one. We have had five revisions throughout the year and are currently working with a budget of \$6,252,208. Total expenses as of the end of April are \$5,049,617.98, which is 2% below target for ten months of operations. Line 4 shows a comparison to expenses last year with an increase in spending of \$96,435.52. Line five shows our total fees and income at \$962,024.05. Lines 6 through 17 show the line item for fees with a comparison to the same time last year and line 18 shows an overall increase of \$21,052.11. Line 19 shows Admin Claiming Income with a decrease because the state is behind in issuing funds. Following two pages are back up documentation that show expenses and revenue by line item. Page 4 is our current grants that fall under the lead county, and all are on target for ten months of operation. <p>There were no questions.</p> 	The Financial Report is attached and made a part of these minutes.	None
Excused Absences	Dr. Sylvester McRae	None	None
Old Business	None	None	None

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<p>New Business</p>	<p>FY 2022 Budget - Joanne Strickland:</p> <ul style="list-style-type: none"> Board members received a budget summary that shows the overall budget for FY22. We are proposing a budget of \$6,120,536. Along with that you received a comparison of this fiscal year to the next fiscal year as of April 30th. <p>On the bottom of the page in the difference in expenses and revenues you can see we are proposing a budget \$131,672 less than FY21. On salaries the decrease of \$152,126 is due to the state's salary increase to full time eligible employees supplemental pay during FY21 that we will not see in FY22. The decrease in Supplies and Repairs & Maintenance is due to our expenses for the move to Veterans Parkway at the beginning of last fiscal year. We were contracting with another district for an I.T. Director, and we now have one on staff which means a decrease in the contract budget. At the bottom, the Prior Year Program Income, the difference is related to the COVID efforts and not being able to provide all our health department services. As for inter-agency, the increase, as explained in the past, is that we do handle the centralized bookkeeping for seven of our counties in the district. These are pass through funds that we pay for salaries and fringes and then receive back from those counties. The decrease in Grant in Aid is in relation to the onetime supplemental pay that came through GIA and we do not foresee that happening for the coming year.</p> <p>We think the projected overall reduction of \$131,672 is a good budget for FY22. Unless you have any questions, we would need to get your approval.</p>	<p>The proposed FY22 budget is attached and made a part of these minutes.</p>	

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New Business	<p>FY22 Budget Continued: Dr. Chhokar called for questions. Hearing none, asked for a motion for approval.</p>	<p>Motion made by Dr. Lopez, seconded by Dr. Alappan, and approved by all members present.</p>	
Program Reports	<p>Epidemiology COVID 19 Update - Brandi Nelson</p> <ul style="list-style-type: none"> • Muscogee County total confirmed cases to date as of May 24th is around 14,618. The weekly report is for the previous 14-day period. For the 5/17 week there were 101 confirmed cases per 100K compared to the 5/24 week of 112 confirmed cases per 100K. The 14-day positivity rate was 5.2% on the 5/17 report and 5.4% on 5/24. Total hospitalizations are around 1,200 and there have been 415 confirmed deaths. Looking at demographics, as for age group the 25-34 age group are impacted significantly with COVID; more female than male; more black and non-Hispanics are impacted. As for variants, the B117 continues to be dominant in Georgia accounting for about 78% of our cases. <p>RESPONSE: Dr. Chhokar – On the whole the cases are going down. Even as we think about some people having not received the vaccine there is some decrease in cases showing, which is fortunate</p> <p>RESPONSE: Brandi Nelson – When we look at our positivity rate in April it was 8.7% and now is 5.4% - so we are seeing a difference.</p> <p>RESPONSE: Dr. Chhokar – there is a significant difference of 3 points.</p>		

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<p>Program Reports</p>	<p>Public Information – Pam Kirkland</p> <ul style="list-style-type: none"> • Press releases continued with weekly COVID-19 updates including number of cases, information on testing, vaccines, and schedules, as well as total vaccinations for each county. Releases also on the Fatherhood Initiative, Georgia Strong Families, count the Kicks program for expectant parents, and on counterfeit pills showing up resulting in overdoses in several of our counties. • Several interviews, television, radio, and newspaper with most pertaining to COVID19 and vaccines; a documentary with CCG on COVID19, teen vaccination clinics, media coverage on Dr. Toomey's visit to Columbus Health Department and on Cure violence, which is a community awareness program to discuss and address why violence occurs. • Social media campaigns covered COVID testing changes, teen vaccine clinics, church vaccine clinics, counterfeit pills, and vaccine hesitancy videos on You Tube. <p>QUESTION: Dr. Chhokar – The counterfeit pills were for what? And did these people present to the hospital?</p> <p>RESPONSE: Pam Kirkland – The counterfeit pills are opioids like hydrocodone, Xanax heroin, that were laced with phytanyl, and the result was overdoses in our area. There are several kinds that would be bought on the street, not made by the approved manufacturers. And yes, they were reported by 911 calls, and it was discovered that what they were taking were not legitimate pills but bought on the street. There were 11 cases of hospitalizations.</p> <p>RESONSE: Dr. Townsend – We have also had deaths related to this opioid problem in our district.</p>		

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<p>Program Reports</p>	<p>Environmental Health – Kristi Ludy</p> <ul style="list-style-type: none"> Referred to the EH report which was emailed to all board members. Pages 1 and 2 show a summary of EH activity for the month of April, which includes 20 inspections and investigations for Food Services, and 15 temporary foodservice inspections for the Spring Fling. There were 6 pools & spa inspections, 4 tourist accommodations, and 2 body art inspections which are new establishments. There were 46 animal to human investigations. Of those there were 27 confinements, 2 investigations and none tested for rabies. For Vector Control there were 29 complaints and 22 complaint investigations. All complaints are investigated. The difference is overlap between the end of one month to the beginning of the next month as with all our programs. Onsite Sewage and Well Water had 10 new system permits and 2 investigations. Details for food service inspections, tourist accommodations, pool & spas, for body art studios are all listed on pages 3 through 10 of the report. <p>Vector Control has 6 staff who continue to work hard on duties and support of our COVID efforts.</p> <p>There were no questions.</p> <p>Nursing Report – Kimberly Fuller</p> <ul style="list-style-type: none"> Referred to the Nursing report emailed to board members and reported 5,631 initial visits, 965 return visits for a total of 6,596 visits from July 1 through April 30th. Last year for the same time, total visits were 8,609. 	<p>Program reports are attached and made a part of these minutes.</p>	<p>None</p>

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Program Reports	<p>Nursing Report continued:</p> <ul style="list-style-type: none"> • Drive through vaccines conducted Monday, Wednesday, and Friday from 9am – 12 pm at the health department. We continued COVID-19 rapid testing for first responders. Our vaccine drive through clinic operation has resulted in over 20,000 vaccines administered to date. • Community awareness activities and upcoming activities included MCAP Child Fatality Review CHINS, continued weekly COVID meetings, homebound COVID vaccines, and outreach. Also attached is an April calendar showing our vaccination events. <p>There were no questions.</p>		
Other	<p>City Manager Isaiah Hugley: For the information of the board, the city council has provided shuttle service through METRA to provide transportation from the bus terminal to the Veterans Parkway location since the move last year. In the last days only 50 people have utilized the services. We are announcing the services is available for 30 more days and will discontinue y July 1. RESPONSE: Dr. Chhokar – Given the numbers, it is a very practical decision. RESPONSE: Dr. Townsend – Absolutely practical. We thank you, the city for providing the service.</p>		
Adjournment	<p>Dr Chhokar announced next meeting date is June 23rd. With no other business, the meeting was adjourned by Dr. Chhokar at 1:45 pm.</p>		

**NEXT BOARD OF HEALTH MEETING
TO BE HELD VIA CONFERENCE CALL:
June 23, 2021, at 1:00 PM**

COLUMBUS HEALTH DEPT. FINANCIAL OVERVIEW

(Refer to Public Health – 001 spreadsheets)

1	Original Budget for FY2021:	\$5,915,206
	Budget Revision 01:	0
	Budget Revision 02:	(32,420)
	Budget Revision 03:	198,258
	Budget Revision 04:	171,164
	Budget Revision 05:	0
2	Current Budget for FY2021:	\$6,252,208

3 Total Expenses as of 4/30/21: \$5,049,617.98
 - % of Budget spent is 81% which is below target for 10 months of operation

	4/30/2021	4/30/2020	Variance +/-
4 Expenses	\$5,049,617.98	\$4,953,182.46	\$96,435.52

5 Total Fees/Income as of 4/30/2021: \$962,024.05

	4/30/2021	Comparison to 4/30/2020	Variance +/-
6 Out-Patient Medicare Fees	556.84	1,255.60	(698.76)
7 Out-Patient Medicaid Fees	25,952.25	75,294.68	(49,342.43)
8 Out-Patient Client Fees	288,873.10	148,920.01	139,953.09
9 Private Insurance	40,552.91	99,148.20	(58,595.29)
10 EPSDT Fees	7,888.13	23,070.61	(15,182.48)
11 Environmental Fees	129,816.73	99,000.75	30,815.98
12 Medicaid-RSO	11,566.80	25,033.85	(13,467.05)
13 Vital Records Fees	412,854.99	413,094.76	(239.77)
14 Qualifying Donations	20.00	40.39	(20.39)
15 Other Fees (Rabies)	2,874.00	0.00	2,874.00
16 Total:	\$920,955.75	\$884,858.85	\$36,096.90

17 Family Planning Fees - CHD (401)	41,068.30	56,113.09	(15,044.79)
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18 Grand Total:	\$962,024.05	\$940,971.94	\$21,052.11
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19 <i>Prior/Admin Claiming Income</i>	157,075.49	229,586.05	(72,510.56)
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COLUMBUS HEALTH DEPT. FINANCIAL OVERVIEW - CONTINUED

EXPENSES

6/30/2012	6/30/2011	Variance +/-
\$5,262,304.78	\$ 5,456,412.47	\$ (194,107.69)

6/30/2011	6/30/2010	Variance +/-
\$5,456,412.47	\$ 6,226,565.00	\$ (770,152.53)

Total Reduction in Expenses FY2011 & FY2012 \$ (964,260.22)

Total of reduction = 70% Personnel costs & 30% Operating costs

WEST CENTRAL HEALTH DISTRICT FY 2021 CURRENT GRANTS

PROGRAMS	PERIOD	AMOUNT OF GRANT	EXPENDED THRU	BALANCE	% of BUDGET SPENT
			Apr-21		
(007, 009, 301, 643) WIC	07/01/20 - 06/30/21	3,295,962.00	2,432,201.79	863,760.21	73.79%
(024) CHILDREN'S FIRST - 2	07/01/20 - 06/30/21	261,339.00	208,592.37	52,746.63	79.82%
(027) GENETICS	07/01/20 - 06/30/21	1,000.00	1,000.00	0.00	100.00%
(031) TB CASE MANAGEMENT	07/01/20 - 06/30/21	226,833.00	168,712.54	58,120.46	74.38%
(040) EH Risk Assessment	07/01/20 - 06/30/21	25,000.00	25,000.00	0.00	100.00%
(044) HIV/AIDS SUBSTANCE ABUSE	07/01/20 - 06/30/21	228,714.00	196,648.17	32,065.83	85.98%
(056) BREAST TEST AND MORE	07/01/20 - 06/30/21	89,875.00	79,546.08	10,328.92	88.51%
(066) IMMUNIZATIONS	07/01/20 - 06/30/21	94,703.00	75,913.60	18,789.40	80.16%
(076) DENTAL HEALTH	07/01/20 - 06/30/21	171,135.00	171,135.00	0.00	100.00%
(094) RYAN WHITE AIDS PROJECT PT B	07/01/20 - 06/30/21	681,719.00	565,817.12	115,901.88	83.00%
(112) EARLY INTERVENTION	07/01/20 - 06/30/21	316,245.00	206,490.00	109,755.00	65.29%
(141) HIV/AIDS CORE SURVEILLANCE	07/01/20 - 06/30/21	7,800.00	4,947.07	2,852.93	63.42%
(195) DISTRICT OPERATIONS	07/01/20 - 06/30/21	1,136,362.00	902,335.39	234,026.61	79.41%
(208) EMPLOYEE WORKSITE WELLNESS	07/01/20 - 06/30/21	12,646.00	2,501.82	10,144.18	19.78%
(245) EPI CAPACITY	07/01/20 - 06/30/21	57,051.00	57,051.00	0.00	100.00%
(265) CHILDHOOD LEAD POISONING	07/01/20 - 06/30/21	46,148.00	41,974.39	4,173.61	90.96%
(270) BP1-5 PH EMERGENCY PREPAREDNESS	07/01/20 - 06/30/21	418,514.00	300,961.74	117,552.26	71.91%
(271) RW PART B MINORITY AIDS INITIATIVE	07/01/20 - 06/30/21	79,635.00	63,017.87	16,617.13	79.13%
(280)EPI ADDITIONAL	07/01/20 - 06/30/21	15,000.00	15,000.00	0.00	100.00%
(283) STD PREVENTIVE CLINICAL SERVICES	07/01/20 - 06/30/21	13,962.00	13,962.00	0.00	100.00%
(291) FAMILY PLAN. DIST. CADRE REALIGNMENT	07/01/20 - 06/30/21	84,613.00	28,574.06	56,038.94	33.77%
(329) BREASTFEEDING PEER COUNSELING	07/01/20 - 06/30/21	109,564.00	85,244.90	24,319.10	77.80%
(362) RYAN WHITE PART C	07/01/20 - 06/30/21	2,285,623.00	1,865,490.42	420,132.58	81.62%
(367) COMPREHENSIVE STD PROGRAM	07/01/20 - 06/30/21	109,374.00	90,874.42	18,499.58	83.09%
(401) FAMILY PLANNING - TANF	07/01/20 - 06/30/21	427,988.00	275,069.69	152,918.31	64.27%
(405) STATE CERVICAL CANCER SCREEN	07/01/20 - 06/30/21	34,000.00	25,273.34	8,726.66	74.33%
(409) CMS CLINICS	07/01/20 - 06/30/21	621,690.00	414,076.55	207,613.45	66.60%
(443) WIC DIETETIC INTERNSHIP SUPPORT	07/01/20 - 06/30/21	25,000.00	25,000.00	0.00	100.00%
(461) OUTPT. UNHSI/AUDIOLOGY SUPPORT	07/01/20 - 06/30/21	69,828.00	54,493.51	15,334.49	78.04%
(464) STATE BREAST & CERVICAL CANCER SCR.	07/01/20 - 06/30/21	34,800.00	20,771.93	14,028.07	59.89%
(466) HEALTH PROMOTIONS	07/01/20 - 06/30/21	65,000.00	61,153.38	3,846.62	94.08%
(543) INFANTS & TODDLERS W/ DISABILITIES	07/01/20 - 06/30/21	208,435.00	141,364.94	67,070.06	67.82%
(566) HOSP. COMMUN. EMERGENCY PLANNING	07/01/20 - 06/30/21	75,310.00	55,734.63	19,575.37	74.01%
(589)ADOLESCENT HEALTH & YOUTH DEV	07/01/20 - 06/30/21	112,500.00	95,218.24	17,281.76	84.64%
(595) SNAP Education Program	07/01/20 - 06/30/21	87,564.00	44,674.98	42,889.02	51.02%
(599) ENVIRONMENTAL HEALTH WORK FORCE	07/01/20 - 06/30/21	142,121.00	142,121.00	0.00	100.00%
(627) District Public Health Improvement	07/01/20 - 06/30/21	6,500.00	0.00	6,500.00	0.00%
(640) Improving Health of GA thru Prevention B (Hypertention)	07/01/20 - 06/30/21	32,500.00	4,120.21	28,379.79	12.68%
(641) HPV-Human Papilloma Virus	07/01/20 - 06/30/21	2,500.00	2,500.00	0.00	100.00%
(652) OPIOID OVERDOSE CRISIS GRANT	07/01/20 - 06/30/21	103,393.00	68,079.25	35,313.75	65.85%
(653) HEALTHY START (CAN) COMMUNITY ACTION	07/01/20 - 06/30/21	49,890.00	44,231.16	5,658.84	88.66%
(656) Georgia Strong Families Healthy Start	07/01/20 - 06/30/21	590,791.00	519,988.61	70,802.39	88.02%
(661) IMPROVING HEALTH OF GA THRU PREV DIABETES	07/01/20 - 06/30/21	27,500.00	4,158.82	23,341.18	15.12%
(663) ODMAP	07/01/20 - 06/30/21	60,000.00	4,910.44	55,089.56	8.18%
(671) PH Emergency Response to COVID-19 Pandemic	07/01/20 - 06/30/21	1,497,431.00	734,107.55	763,323.45	49.02%
(672) EPI CAPACITY - COVID RESPONSE	07/01/20 - 06/30/21	74,056.00	57,662.42	16,393.58	77.86%
(677) Ryan White Part B COVID Response	07/01/20 - 06/30/21	46,388.00	22,479.91	23,908.09	48.46%
(686) PH Emergency Response to COVID-19	07/01/20 - 06/30/21	1,510,720.00	907,976.50	602,743.50	60.10%
(690) Public Health EP (PHEP) COVID-19	07/01/20 - 06/30/21	167,000.00	118,026.19	48,973.81	70.67%
(696) Adult Influenza Vaccine District Support	07/01/20 - 06/30/21	82,246.00	49,274.00	32,972.00	59.91%
(697) EPI Capacity COVID	07/01/20 - 06/30/21	63,683.00	53,023.93	10,659.07	83.26%
(700) Temporary Staffing	07/01/20 - 06/30/21	60,622.00	15,558.38	45,063.62	25.66%
(705) Well and Onsite Systems Data	07/01/20 - 06/30/21	13,688.00	9,440.60	4,247.40	68.97%
(708) Vaccination Distribution Support	07/01/20 - 06/30/21	160,981.00	160,981.00	0.00	100.00%
(709) COVID-19 Vaccination Administration Support	07/01/20 - 06/30/21	80,812.00	42,682.42	38,129.58	52.82%
(715) COVID-19 Round 3 Vaccination Admin Support	07/01/20 - 06/30/21	804,878.00	0.00	804,878.00	0.00%
(718) Breast Cervical Cancer Program Coordination 2	07/01/20 - 06/30/21	10,290.00	0.00	10,290.00	0.00%
(719) Oral Health-GIA District Programs	07/01/20 - 06/30/21	3,375.00	3,375.00	0.00	100.00%
Totals		17,122,297.00	11,777,145.33		

PUBLIC HEALTH - #001 - FY 2021										
BR # 05										
EXPENSES	% of Total							Total	Remaining	% of Budget
		Budget	Budget Amt	January	February	March	April	YTD	Budget	Spent
Direct Salaries										
511.001	Salaries	46%	2,901,531.00	230,105.05	229,276.64	327,114.79	223,646.62	2,430,661.50	470,869.50	83.77%
513.001	Hourly Labor	1%	84,278.00	4,700.67	6,565.41	10,737.25	13,383.48	58,480.49	25,797.51	69.39%
514.001	FICA	3%	209,170.00	16,352.70	16,331.37	24,183.05	16,336.41	174,244.24	34,925.76	83.30%
515.001	Retirement	10%	623,030.00	56,690.44	52,536.18	41,042.63	48,721.60	518,405.63	104,624.37	83.21%
516.001	Health Insurance	13%	787,344.00	66,351.83	66,298.67	47,195.91	65,219.34	651,541.34	135,802.66	82.75%
	Subtotal	74%	4,605,353.00	374,200.69	371,008.27	450,273.63	367,307.45	3,833,333.20	772,019.80	83.24%
Other Operating										
612.001	Motor Vehicle Expense	0%	18,132.00	2,180.05	1,004.43	2,948.31	1,620.31	15,070.32	3,061.68	83.11%
614.001	Supplies & Materials	4%	237,000.00	13,311.57	17,293.64	19,011.04	13,757.75	182,025.46	54,974.54	76.80%
615.001	Repairs & Maintenance	4%	226,306.00	19,611.08	19,307.21	18,722.85	18,987.55	198,967.94	27,338.06	87.92%
617.001	Utilities	1%	92,000.00	5,281.83	5,544.36	10,365.15	515.95	39,412.77	52,587.23	42.84%
618.001	Printing	0%	12,740.00	1,994.35	447.60	2,289.50	0.00	10,208.03	2,531.97	80.13%
619.001	Rents - Not Real Estate	0%	1,674.00	0.00	0.00	0.00	0.00	1,674.00	0.00	100.00%
620.001	Insurance & Bonding	1%	37,781.00	0.00	0.00	2,851.00	915.00	37,780.64	0.36	100.00%
622.001	Direct Benefits to Clients	0%	31,000.00	2,198.31	2,832.74	2,563.14	1,962.21	25,292.03	5,707.97	81.59%
627.001	Other Operating	4%	221,873.00	7,536.61	38,600.74	8,546.07	5,026.98	171,359.84	50,513.16	77.23%
640.001	Travel	0%	8,000.00	1,742.67	(41.62)	422.35	862.37	5,075.41	2,924.59	63.44%
643.001	Equipment (\$5000 or more)	0%	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00%
645.001	Rental of Equipment	0%	20,500.00	0.00	2,346.20	1,173.10	1,033.90	14,566.47	5,933.53	71.06%
646.001	Equipment (\$1,000-\$4,999)	0%	22,333.00	3,663.00	0.00	1,043.52	3,453.08	22,332.65	0.35	100.00%
648.001	Building Rent	1%	60,000.00	130.90	130.90	130.90	130.90	1,179.10	58,820.90	1.97%
651.001	Per Diem & Fees	1%	59,700.00	3,550.81	3,193.12	6,183.93	8,052.98	50,875.40	8,824.60	85.22%
653.001	Contracts	3%	196,307.00	8,480.56	12,695.61	500.00	500.00	143,863.20	52,443.80	73.28%
653.040	Intra/Inter Agency	0%	27,580.00	0.00	9,215.00	0.00	6,591.22	15,806.22	11,773.78	57.31%
673.001	Telecommunications	1%	77,000.00	5,897.95	6,818.89	8,116.08	5,999.90	66,012.67	10,987.33	85.73%
681.001	Postage	0%	9,029.00	1,582.24	(1,227.41)	3,041.90	1,667.42	9,028.71	0.29	100.00%
761.001	Indirect Cost	4%	277,900.00	0.00	66,189.26	(8.46)	638.51	205,753.92	72,146.08	74.04%
	Subtotal	26%	1,646,855.00	77,161.93	184,350.67	87,900.38	71,716.03	1,216,284.78	430,570.22	73.86%
	TOTALS	100%	6,252,208.00	451,362.62	555,358.94	538,174.01	439,023.48	5,049,617.98	1,202,590.02	80.77%

FUND SOURCES APPLIED		% of Total		January	February	March	April	YTD	Remaining	
		Budget	Budget Amt						Budget	Spent
6001	County Participating	8%	486,311.00	40,525.00	40,525.00	40,526.00	40,526.00	405,254.00	81,057.00	83.33%
6004	County Non-Participating	0%	15,701.00	1,309.33	1,309.33	1,308.33	1,308.33	13,089.30	2,611.70	83.37%
6024	PYPI (2021) \$733,035.43	12%	733,036.00	40,369.00	40,368.61	74,577.73	24,514.57	670,653.85	62,382.15	91.49%
6040	Intra/Inter Agency	19%	1,181,572.00	63,790.62	167,787.33	73,602.29	24,514.58	821,351.82	360,220.18	69.51%
8001	Grant In Aid	61%	3,835,588.00	305,368.67	305,368.67	348,159.66	348,160.00	3,139,269.01	696,318.99	81.85%
TOTALS		100%	6,252,208.00	451,362.62	555,358.94	538,174.01	439,023.48	5,049,617.98	1,202,590.02	80.77%
FUNDS RECEIVED										
				January	February	March	April	YTD		
56001	County Participating			40,525.00	40,525.00	40,526.00	40,526.00	405,252.00	Fees *	
56004	County Non-Participating			1,309.33	1,309.33	1,308.33	1,308.33	13,091.30	508,100.76	
56008	Outpatient Medicare Fees			366.19	0.00	0.00	0.00	556.84	*	Vital Rec. Income ^
56009	Outpatient Medicaid Fees			7,133.90	238.47	3,277.55	6,197.09	25,952.25	*	412,854.99
56010	Outpatient Client Fees			7,505.91	4,990.31	8,096.54	5,305.24	288,873.10	*	
56016	Private Insurance			3,395.20	1,347.61	7,864.00	2,783.32	40,552.91	*	Total Fee/Income
56022	EPSDT Fees			2,311.48	232.48	1,770.58	40.00	7,888.13	*	920,955.75
56031	Environmental Fees			2,970.50	4,378.34	7,772.50	4,910.00	129,816.73	*	
56034	Medicaid-DSPS/RSO			3,140.39	54.91	1,595.09	29.67	11,566.80	*	
56040	Intra/Inter Agency			95,731.12	162,410.75	129,274.09	119,181.46	1,246,631.34	*	
56041	Vital Records Fees			36,390.28	52,010.00	52,615.00	51,982.47	411,929.99	^	
56042	Cannabis			175.00	175.00	225.00	100.00	925.00	^	
56045	Other Fees			31.00	0.00	0.00	0.00	2,874.00	*	
56049	Current Yr Admin Claim.			0.00	0.00	40,216.77	0.00	40,216.77		Prior/Adm Claiming
56050	Prior Yr Admin Claiming			0.00	21,929.08	0.00	0.00	116,858.72		
56051	Qualifying Local Funds			12,500.00	0.00	0.00	0.00	16,000.00	* Interest only	
56052	Non Qualifying Local Funds			17,930.27	18,842.77	11,651.41	5,486.30	125,442.40		
56053	Qualifying Donations			20.00	0.00	0.00	0.00	20.00	*	
56060	Non Qualifying Contracts			0.00	0.00	0.00	0.00	0.00		
58001	Grant In Aid			609,211.28	305,368.67	305,368.67	348,159.66	2,791,109.01		
TOTALS				840,646.85	613,812.72	611,561.53	586,009.54	5,675,557.29		



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FOOD SERVICE Program	
Permitted Establishments:	665
Permitted Schools:	64
Temporary Food Service Establishments:	15
Temporary Food Service Inspections:	20
Plans Reviewed:	3
Routine Inspections:	85
Follow-up Inspections:	0
Initial Inspections:	6
Informal Inspections:	0
Issued Provisional Permit:	0
Complaints:	4
Complaint Investigations:	4
PUBLIC SWIMMING POOLS, SPAS, & RECREATIONAL WATER PARKS Program	
Public Pools, Spas, RWP Total:	58
Public Pools, Spas, RWP Currently Permitted:	23
Permitting/Opening Inspections:	5
Re-Inspection for Permitting:	0
Routine Inspections:	1
Re-Inspections:	0
Informal Inspections:	0
New Pools/Spas/RWP:	0
Plans Reviewed:	0
Complaints:	0
Complaint Investigations:	0

TOURIST ACCOMMODATIONS Program	
Permitted Establishments:	53
New Establishments:	0
Plans Reviewed:	0
Routine Inspections:	4
Re-Inspections:	0
Permitting/Preoperational Inspections:	0
Informal Inspections:	0
Complaints:	0
Complaint Investigations:	0
TATTOO STUDIOS / TATTOO ARTISTS Program	
Permitted Tattoo Studios:	17
Permitted Tattoo Artists:	65
Tattoo Studio Inspections:	2
Complaints:	0
Complaint Investigations:	0
RABIES CONTROL Program	
Animal/ Human Investigations:	46
Animal/ Animal Investigations:	2
Animals Confined:	27
Animals Tested for Rabies:	0
Positive Animal Rabies Cases:	0
Indeterminate Animal Rabies Cases:	0
Lost Animals (Letter Mailed to Victim):	20
Rabies Clinics:	0



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VECTOR CONTROL Program	
Complaints:	
Rodents, Mosquitoes, Roaches, etc.	29
Complaint Investigations:	22
ON-SITE SEWAGE MANAGEMENT Program	
New System Permits:	10
Residential Installation Inspections:	3
Non-Residential Installation Inspections (<=2000 gal):	0
Non-Residential Installation Inspections (>2000 gal):	0
Repair Permits:	4
Repair Inspections:	3
Subdivisions Reviewed:	0
Subdivision Lots:	0
Follow-up Revisions	0
Sites Evaluated:	0
Sites Approved:	0
Sites Disapproved:	0
Existing Systems Evaluated:	0
Complaints:	0
Complaint Investigations:	0
Total Permitted Sewage Removal Contractor Companies (Septic Tank/Portable Sanitation Pumpers):	8
Septic Pumper Vehicle Inspections:	0
WELL WATER Program	
Systems Evaluated:	0
Bacterial Samples:	0
Positive Bacterial Samples:	0
Sites Evaluated:	0
Private Well Water Permits Issued:	0



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Food Service Inspections (111 total)

Facility Name	Address	Purpose	Score	Grade	Inspection Date
(Eastway) Lonnie Jackson Academy	4601 BUENA VISTA RD COLUMBUS, GA 31907	Routine	100	A	04/13/2021
13th STREET BBQ	5506 VETERANS PKWY COLUMBUS, GA 31909	Routine	97	A	04/20/2021
Aaron Cohn Middle School	7352 GARRETT RD MIDLAND, GA 31820	Routine	100	A	04/06/2021
ALLEN ELEMENTARY SCHOOL	5201 23RD AVE COLUMBUS, GA 31904	Routine	96	A	04/22/2021
ANNE ELIZABETH SHEPARD HOME	751 DOUBLE CHURCHES RD COLUMBUS, GA 31904	Routine	100	A	04/27/2021
Aramark	700 10TH ST COLUMBUS, GA 31901	Routine	100	A	04/09/2021
Arby's	6851 FLAT ROCK RD COLUMBUS, GA 31909	Initial	100	A	04/30/2021
Arby's #8291	5401 WHITLESEY BLVD COLUMBUS, GA 31909	Routine	91	A	04/22/2021
ARNOLD MIDDLE SCHOOL	2011 51ST ST COLUMBUS, GA 31904	Routine	100	A	04/30/2021
Auntie Anne's Soft Pretzels	3507 MANCHESTER EXPY COLUMBUS, GA 31909	Routine	100	A	04/21/2021
B&B Concessions / Spring Fling	400 4TH ST COLUMBUS, GA 31901	Temporary	100	A	04/08/2021
B&B Concessions / Spring Fling	400 4TH ST COLUMBUS, GA 31901	Temporary	100	A	04/01/2021
Baby Cakes / Spring Fling	400 4TH ST COLUMBUS, GA 31901	Temporary	100	A	04/01/2021
Bianco's Chicken Wagon/ Spring Fling	400 4TH ST COLUMBUS, GA 31901	Temporary	100	A	04/08/2021
Bianco's Chicken Wagon/ Spring Fling	400 4TH ST COLUMBUS, GA 31901	Temporary	100	A	04/01/2021
Bianco's Coco / Spring Fling	400 4TH ST COLUMBUS, GA 31901	Temporary	100	A	04/01/2021
Bianco's French Fry/Spring Fling	400 4TH ST COLUMBUS, GA 31901	Temporary	100	A	04/08/2021
Bianco's French Fry/Spring Fling	400 4TH ST COLUMBUS, GA 31901	Temporary	100	A	04/01/2021



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Big Boy BBQ Base of Operation	3360 BUENA VISTA RD UNIT 21 COLUMBUS, GA 31907	Routine	90	A	04/22/2021
Big Boy BBQ Mobile Unit	3360 BUENA VISTA RD UNIT 21 COLUMBUS, GA 31907	Routine	90	A	04/22/2021
BLACKMON ROAD MIDDLE SCHOOL	7251 BLACKMON RD COLUMBUS, GA 31909	Routine	100	A	04/27/2021
BLANCHARD ELEMENTARY SCHOOL	3512 WEEMS RD COLUMBUS, GA 31909	Routine	100	A	04/22/2021
BREWER ELEMENTARY	2951 MARTIN LUTHER KING BLVD COLUMBUS, GA 31906	Routine	96	A	04/28/2021
BUCKHEAD BAR & GRILL	5010 ARMOUR RD COLUMBUS, GA 31904	Routine	100	A	04/06/2021
Buena Vista Mexican Restaurant	4475 WARM SPRINGS RD STE 4 COLUMBUS, GA 31909	Routine	100	A	04/14/2021
Carver High School	3100 8TH ST COLUMBUS, GA 31906	Routine	96	A	04/20/2021
Champs Sports Bar and Grill	4805 BUENA VISTA RD STE J COLUMBUS, GA 31907	Initial	100	A	04/22/2021
Chick-fil-A FSU# 4133	5520 WHITTLESEY BLVD COLUMBUS, GA 31909	Routine	100	A	04/23/2021
CHINA CAFE	4231 MACON RD STE 50 COLUMBUS, GA 31907	Routine	96	A	04/27/2021
China Express	4519 WOODRUFF RD STE 19 COLUMBUS, GA 31904	Routine	100	A	04/13/2021
China Star of Columbus	3709 GENTIAN BLVD UNIT 3 COLUMBUS, GA 31907	Routine	87	B	04/07/2021
Clean EatZ	3500 MASSEE LN STE A COLUMBUS, GA 31909	Routine	99	A	04/23/2021
CLUBVIEW ELEMENTARY SCHOOL	2836 EDGEWOOD RD COLUMBUS, GA 31906	Routine	100	A	04/14/2021
Columbus - Fort Benning Shrine Club	3202 EDGEWOOD RD COLUMBUS, GA 31907	Routine	100	A	04/22/2021
COLUMBUS HIGH SCHOOL	1700 CHEROKEE AVE COLUMBUS, GA 31906	Routine	100	A	04/14/2021
Cook's	2501 AIRPORT TRWY COLUMBUS, GA 31909	Routine	97	A	04/20/2021
Country Road Buffet	2509 AIRPORT TRWY COLUMBUS, GA 31904	Routine	91	A	04/14/2021



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Cullers French Fry LLC/ Spring Fling	400 4TH ST COLUMBUS, GA 31901	Temporary	100	A	04/01/2021
DAWSON ELEMENTARY SCHOOL	180 NORTHSTAR DR COLUMBUS, GA 31907	Routine	100	A	04/28/2021
Debbies Dairy Bar / Spring Fling	400 4TH ST COLUMBUS, GA 31901	Temporary	100	A	04/01/2021
Destiny Dogs 4 Franchise	310 8TH ST COLUMBUS, GA 31901	Routine	100	A	04/28/2021
Dorothy I. Height Elementary School	1440 BENNING DR COLUMBUS, GA 31903	Routine	100	A	04/15/2021
DOUBLE CHURCHES MIDDLE SCHOOL	5661 WHITESVILLE RD COLUMBUS, GA 31909	Routine	100	A	04/27/2021
DOWNTOWN ELEMENTARY SCHOOL CAFETERIA	1400 FIRST AVE COLUMBUS, GA 31901	Routine	96	A	04/07/2021
Drew Popper/ Spring Fling	400 4TH ST COLUMBUS, GA 31901	Temporary	100	A	04/08/2021
Drew Popper/ Spring Fling	400 4TH ST COLUMBUS, GA 31901	Temporary	94	A	04/01/2021
EAGLE RIDGE ELEMENTARY SCHOOL	7601 SCHOMBURG RD COLUMBUS, GA 31909	Routine	100	A	04/27/2021
EDDY MIDDLE SCHOOL	2100 S LUMPKIN RD COLUMBUS, GA 31903	Routine	100	A	04/15/2021
Emma's Funnel Cake / Spring Fling	400 4TH STREET COLUMBUS, GA 31901	Temporary	100	A	04/01/2021
Epic Restaurant	1201 FRONT AVE STE E COLUMBUS, GA 31902	Routine	100	A	04/14/2021
First Watch #368	2528 WEEMS RD COLUMBUS, GA 31909	Routine	91	A	04/30/2021
FORREST ROAD ELEMENTARY SCHOOL	6400 FORREST RD COLUMBUS, GA 31907	Routine	100	A	04/05/2021
GENTIAN ELEMENTARY SCHOOL	4201 PRIMROSE RD COLUMBUS, GA 31907	Routine	100	A	04/22/2021
GEORGETOWN ELEMENTARY SCHOOL	954 HIGH LN COLUMBUS, GA 31907	Routine	91	A	04/23/2021
Gillette's Pizza / Spring Fling	400 4TH ST COLUMBUS, GA 31901	Temporary	100	A	04/08/2021
Gillette's Pizza / Spring Fling	400 4TH ST COLUMBUS, GA 31901	Temporary	100	A	04/01/2021
HANNAN ELEMENTARY SCHOOL	1338 TALBOTTON RD COLUMBUS, GA 31901	Routine	100	A	04/29/2021
HARDAWAY HIGH SCHOOL	2901 COLLEGE DR COLUMBUS, GA 31906	Routine	100	A	04/20/2021
Icee #2 /Spring Fling	400 4TH ST COLUMBUS, GA 31901	Temporary	100	A	04/01/2021
Icee/ Spring Fling	400 4TH ST COLUMBUS, GA 31901	Temporary	100	A	04/01/2021



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JOHNSON ELEMENTARY SCHOOL	3700 WOODLAWN DR COLUMBUS, GA 31904	Routine	100	A	04/14/2021
JORDAN HIGH SCHOOL	3200 HOWARD AVE COLUMBUS, GA 31904	Routine	100	A	04/20/2021
Legacy Reserve at Old Town	8601 QUEEN BEE DR COLUMBUS, GA 31909	Routine	100	A	04/30/2021
Legacy Reserve at Old Town (Base)	8601 QUEEN BEE DR COLUMBUS, GA 31909	Routine	100	A	04/30/2021
Legacy Reserve at old town (Bernard's Bar)	8601 QUEEN BEE DR COLUMBUS, GA 31909	Routine	100	A	04/30/2021
Legacy Reserve at Old Town Assisted Living Dining	8601 QUEEN BEE DR COLUMBUS, GA 31909	Routine	100	A	04/30/2021
Lemon 1/ Spring Fling	400 4TH ST COLUMBUS, GA 31901	Temporary	100	A	04/01/2021
Lemon 2/ Spring Fling	400 4TH ST COLUMBUS, GA 31901	Temporary	100	A	04/01/2021
LUCKY DRAGON	5120 F WARM SPRINGS RD COLUMBUS, GA 31909	Routine	91	A	04/09/2021
Marcos Pizza	2901 UNIVERSITY AVE COLUMBUS, GA 31907	Routine	100	A	04/28/2021
MARTIN LUTHER KING ELEMENTARY SCHOOL	350 30TH 30TH AVE COLUMBUS, GA 31903	Routine	100	A	04/15/2021
MATHEWS ELEMENTARY SCHOOL	7533 LYNCH RD MIDLAND, GA 31820	Routine	100	A	04/05/2021
McDonald's	3315 MACON RD COLUMBUS, GA 31907	Routine	100	A	04/07/2021
MCSD Fine and Performing Arts Academy	1700 MIDTOWN DR COLUMBUS, GA 31906	Routine	100	A	04/13/2021
Mexi-Grill Taqueria	4917 HAMILTON RD COLUMBUS, GA 31904	Routine	81	B	04/20/2021
MIDLAND ACADEMY	7373 PSALMOND RD MIDLAND, GA 31820	Routine	100	A	04/19/2021
MIDLAND MIDDLE SCHOOL	6990 WARM SPRINGS RD MIDLAND, GA 31820	Routine	100	A	04/06/2021
New China Buffet	6499 VETERANS PKWY STE F COLUMBUS, GA 31909	Routine	100	A	04/29/2021
NORTH COLUMBUS ELEMENTARY	2006 THE OLD GUARD RD COLUMBUS, GA 31909	Routine	100	A	04/29/2021
OK SUN ORIENTAL RESTAURANT	2929 VICTORY CIR COLUMBUS, GA 31904	Routine	96	A	04/05/2021



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PACELLI CATHOLIC HIGH SCHOOL	3556 TRINITY DR COLUMBUS, GA 31906	Routine	96	A	04/23/2021
Panaderia Tia Rose Bakery Base of Operation	1671 SOUTH LUMPKIN RD COLUMBUS, GA 31903	Routine	100	A	04/14/2021
Panaderia Tia Rose Bakery Extension	1671 SOUTH LUMPKIN RD COLUMBUS, GA 31903	Routine	91	A	04/14/2021
Peppone's Ristorante Pizzeria	2626 MANCHESTER EXPY COLUMBUS, GA 31904	Routine	93	A	04/22/2021
Pita Street Food	3150 MACON RD COLUMBUS, GA 31906	Routine	93	A	04/13/2021
Plucked Up Chicken and Biscuits	1208 1ST AVE COLUMBUS, GA 31901	Routine	83	B	04/29/2021
Q Korean Steak House	2643 MANCHESTER EXPY COLUMBUS, GA 31904	Routine	89	B	04/13/2021
RICHARDS MIDDLE SCHOOL	2892 EDGEWOOD RD COLUMBUS, GA 31907	Routine	100	A	04/13/2021
RIGDON ROAD ELEMENTARY	1320 RIGDON RD COLUMBUS, GA 31906	Routine	100	A	04/20/2021
Rising Flour	3709 GENTIAN BLVD 1 COLUMBUS, GA 31907	Routine	100	A	04/13/2021
Seoul Garden	2001 SOUTH LUMPKIN RD STE 4 COLUMBUS, GA 31903	Routine	95	A	04/05/2021
SHAW HIGH SCHOOL	7601 SCHOMBURG RD COLUMBUS, GA 31909	Routine	100	A	04/27/2021
ST. ANNE'S SCHOOL	3550 TRINITY AVE COLUMBUS, GA 31906	Routine	96	A	04/23/2021
ST. MARY'S ELEMENTARY SCHOOL	4408 ST. MARY'S RD COLUMBUS, GA 31906	Routine	100	A	04/28/2021
T & J Foods (Judy's Funnel Cake) / Spring Fling	400 4TH ST COLUMBUS, GA 31901	Temporary	100	A	04/01/2021
TACO BELL STORE #029103	3456 VICTORY DR COLUMBUS, GA 31903	Routine	99	A	04/15/2021
The Icey Girl & Co	1241 DOUBLE CHURCHES RD COLUMBUS, GA 31904	Initial	100	A	04/30/2021
The Jazzy Crab Restaurant	5300 SIDNEY SIMON BLVD STE 14 COLUMBUS, GA 31904	Routine	84	B	04/12/2021
The Original Hotdog Factory of Columbus	1002 BAY AVE STE 7 COLUMBUS, GA 31901	Initial	100	A	04/15/2021



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Tuesdays Street Tacos & Burritos	3001 WILLIAMS RD UNIT A COLUMBUS, GA 31909	Initial	100	A	04/21/2021
Tundra Restaurant & Lounge	1244 BROADWAY COLUMBUS, GA 31904	Initial	100	A	04/26/2021
Valley Rescue Mission Women & Children Center	1200 11TH AVE BLDG A COLUMBUS, GA 31906	Routine	86	B	04/01/2021
Vista Bar & Lounge	4105 BUENA VISTA RD STE F COLUMBUS, GA 31907	Routine	100	A	04/29/2021
WADDELL ELEMENTARY SCHOOL	6101 MILLER RD COLUMBUS, GA 31907	Routine	100	A	04/09/2021
WAFFLE HOUSE	6390 FLAT ROCK RD COLUMBUS, GA 31907	Routine	87	B	04/12/2021
Wasabi	5413 WHITTLESEY BLVD UNIT 500 COLUMBUS, GA 31909	Routine	91	A	04/28/2021
WNB Factory	2424 WOODRUFF FARM RD COLUMBUS, GA 31907	Routine	97	A	04/14/2021
WYNN HOUSE	1240 WYNNNTON RD COLUMBUS, GA 31906	Routine	92	A	04/29/2021

Tourist Accommodation Inspections (4 total)

Facility Name	Address	Purpose	Score	Grade	Inspection Date
DAYS INN	3452 MACON RD COLUMBUS, GA 31907	Routine	100	A	04/30/2021
HAMPTON INN NORTH	7390 BEAR LN COLUMBUS, GA 31909	Routine	100	A	04/30/2021
Super 8 Motel	2935 WARM SPRINGS RD COLUMBUS, GA 31909	Routine	87	B	04/20/2021
THUNDERBIRD MOTEL	3455 VICTORY DR COLUMBUS, GA 31903	Routine	97	A	04/20/2021



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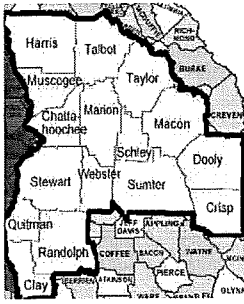
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Public Swimming Pools, Spas, Recreational Water Parks Inspections (6 total)

Facility Name	Address	Purpose	Score	Result	Inspection Date
Candlewood Suites Pool	3389 VICTORY DR COLUMBUS, GA 31903	Routine	100	Satisfactory	04/27/2021
Children's Fountain @Woodruff Park	1003 BAY AVE COLUMBUS, GA 31901	Permit/Opening	100	Satisfactory	04/30/2021
Clarion Pointe	1664 ROLLINS WAY COLUMBUS, GA 31904	Permit/Opening	90	Unsatisfactory	04/28/2021
HAMPTON INN NORTH POOL	7390 BEAR LN COLUMBUS, GA 31909	Permit/Opening	100	Satisfactory	04/30/2021
Microtel by Windham Columbus / Ft Benning	3930 ST MARY'S RD COLUMBUS, GA 31907	Permit/Opening	98	Unsatisfactory	04/07/2021
Microtel by Windham Columbus / Ft Benning	3930 ST MARY'S RD COLUMBUS, GA 31907	Permit/Opening	100	Satisfactory	04/20/2021

Body Art Studio Inspections (2 total)

Facility Name	Address	Purpose	Score	Inspection Date
Broken Tarot, LLC	3551 Macon Rd. Ste. 205 Columbus, GA 31907	Request/Permitting	96	4/5/2021
13 th Street Tattoo	1125 13 th Street, Unit G Columbus, GA 31901	Request/Permitting	100	4/15/2021



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FISCAL YEAR 2021
JULY 1, 2020 – JUNE 30, 2021**

The BOH Nursing Report is a summary of the cumulative program numbers from the beginning of the Fiscal Year through the last day of the month prior to the Board of Health Meeting:

This report represents patients who received services from

<i>July 1, 2020 – April 30, 2021</i>	<i>July 1, 2019 – April 30, 2020</i>
<i>Initial Visits – 5,631</i>	<i>Initial Visits – 6,797</i>
<i>Return Visits – 965</i>	<i>Return Visits – 1,812</i>
<i>Total Visits = 6,596</i>	<i>Total Visits = 8,609</i>

Community Collaborations:

- COVID-19 rapid testing for first responders (Columbus Consolidated Government)
- COVID-19 Vaccine Drive-Thru Clinic – Monday, Wednesday & Friday, 9a-12p
- Clinical rotation for BSN Nursing Students from CSU

Community Awareness Activities:

- Muscogee County Attendance Panel (MCAP), via Zoom, monthly
- Child Fatality Review (CFR), via Zoom, monthly
- Children in Need of Services Panel (CHINS), cancelled

Activities during this same time frame:

- COVID-19 SPOC (MAKO Labs) testing Monday, Wednesday & Friday 9a – 3p
- COVID-19 conference call with district staff and Nurse Managers, weekly
- COVID-19 Vaccine Clinics at CHD with 20,000+ vaccines administered to date
- COVID-19 Mass Vaccination Drive – Thru Clinics – Calendar Attached
- COVID-19 Vaccine Strike Team Clinics – Calendar Attached
- COVID-19 Vaccine to homebound residents

Upcoming Activities:

- Continue COVID-19 SPOC testing daily, Monday, Wednesday & Friday
- Continue COVID-19 testing NAIA Softball event, May 26 & 28
- Continue COVID-19 Vaccine Drive – Thru clinics at CHD, Monday, Wednesday & Friday 9a – 12p
- COVID-19 Vaccine Outreach Clinic – Pat’s House Assisted Living, May 10
- COVID-19 Vaccine Outreach Clinic – Columbus Technical College staff, May 24
- COVID-19 Vaccine to homebound residents

**Georgia Department of Public Health
BUDGET EXPENSE AND RESOURCE SUMMARY**

NUMBER DESCRIPTION
 DIVISION: 020 PUBLIC HEALTH
 LOCAL AGENCY: 106 MUSCOGEE
 PROGRAM: 001 PHYSICAL HEALTH

FISCAL CCY: 2022

ORIGINAL BUDGET/REVISION: 00

PROPOSED EXPENSES			PROPOSED RESOURCES		
SCOA	DESCRIPTION	ORIGINAL BUDGET OR INCREASE/DECREASE	FUND SOURCE	DESCRIPTION	AMOUNT
511.001	Salaries	2,749,405	6001	COUNTY PARTICIPATING	486,311
511.002	Local Salary Supplement		6004	COUNTY NON-PARTICIPATING	15,701
513.001	Hourly Labor	95,255	6006	MUNICIPAL	
514.001	FICA	210,716	6008	OUT-PATIENT MEDICARE FEES	
514.002	FICA-Local Supplement		6009	OUT-PATIENT MEDICAID FEES	
515.001	Retirement	674,046	6010	OUT-PATIENT CLIENT FEES	
516.001	Health Insurance	805,083	6016	PRIVATE INSURANCE	
516.002	Health Insurance-Local Supp		6022	HEALTH CHECK	
517.001	Personal Liability Insurance		6024	PRIOR YEAR PROGRAM INCOME	548,000
641.001	Motor Vehicle Equip Purchases		6026	FAMILY PLANNING FEES	
643.001	Equipment (\$5000 or more)	20,000	6028	MEDICAID - PHARMACY	
644.001	Lease Purchase of Equipment		6029	NURSE PRACTITIONER FEES	
645.001	Rental of Equipment	20,500	6031	ENVIRONMENTAL FEES	
646.001	Equipment (\$1000 to \$4,999.99)	25,000	6033	MEDICAID CASE MANAGEMENT	
661.001	Computer Equipment		6034	MEDICAID - DSPS	
612.001	Motor Vehicle Expenses	20,000	6036	MEDICAID - PERINATAL CASE MGMT	
614.001	Supplies & Materials	215,000	6037	MEDICAID - CMS	
614.018	Pharmaceuticals		6038	MEDICAID-FAMILY SUPPORT SVCS	
615.001	Repairs & Maintenance	200,000	6040	INTRA/INTER AGENCY TRANSACTION	1,423,953
617.001	Utilities	92,000	6041	VITAL RECORDS FEES	
618.001	Printing	10,740	6043	ICTF FUNDS	
619.001	Rents Other Than Real Estate	1,674	6045	RABIES FEES	
620.001	Insurance and Bonding	34,015	6049	ADMINISTRATIVE CLAIMING INCOME	
622.001	Direct Benefits to Clients	36,000	6050	PRIOR YR ADMIN CLAIMING INCOME	
627.001	Other Operating Expenses	230,102	6051	QUALIFYING LOCAL FUNDS	
633.001	Computer Software		6052	NON-QUALIFYING LOCAL FUNDS	
640.001	Travel	10,000	6053	QUALIFYING DONATIONS	
640.002	Travel Supplement		6054	NON-QUALIFYING DONATIONS	
648.001	Building Rent	60,000	6057	MEDICAID CLIENT CO-PAY	
651.001	Per Diem & Fees	60,000	6058	CO NON-PART CAPITAL IMPROVEMENT	
653.001	Contracts	150,000	6059	QUALIFYING CONTRACTS	
673.001	Telecommunications	72,000	6060	NON-QUALIFYING CONTRACTS	
681.001	Postage	4,000	7014	OTHER FEDERAL FUNDS	
653.040	Intra/Inter Agency Transaction	40,000	7040	INTRA/INTER AGENCY-WIC	
761.001	Indirect Cost	285,000	8001	GRANT-IN-AID	3,646,571
			8002	DHR CONTRACTS	
			8003	STATE - OTHER	
TOTAL PROPOSED EXPENSES		6,120,536	TOTAL PROPOSED FUND SOURCES		6,120,536

I certify that the information shown on this document is an accurate representation of the anticipated resources and expenditures of the above County Board for the period indicated. I further certify that any funds included herein shall be expended in accordance with applicable state, federal and local laws and regulations.

District Health Director/CEO, County Board of Health

Date

Released Live in UAS by District Administrator

Date

Projected Revenue and Expenses

Columbus Department of Public Health

As of April 30, 2021

	FY 21	FY 22	Difference
Salaries	\$2,901,531.00	\$2,749,405.00	(\$152,126.00)
Hourly Labor	\$84,278.00	\$95,255.00	\$10,977.00
FICA	\$209,170.00	\$210,716.00	\$1,546.00
Retirement	\$623,030.00	\$674,046.00	\$51,016.00
Health Insurance	\$787,344.00	\$805,083.00	\$17,739.00
Equipment (over \$5000)	\$10,000.00	\$20,000.00	\$10,000.00
Rental/Lease of Equipment	\$20,500.00	\$20,500.00	\$0.00
Equipment (\$1000-\$4999.99)	\$22,333.00	\$25,000.00	\$2,667.00
Motor Vehicle Expense	\$18,132.00	\$20,000.00	\$1,868.00
Supplies & Materials	\$237,000.00	\$215,000.00	(\$22,000.00)
Repairs & Maintenance	\$226,306.00	\$200,000.00	(\$26,306.00)
Utilities	\$92,000.00	\$92,000.00	\$0.00
Printing	\$12,740.00	\$10,740.00	(\$2,000.00)
Rents Other than Real Estate	\$1,674.00	\$1,674.00	\$0.00
Insurance and Bonding	\$37,781.00	\$34,015.00	(\$3,766.00)
Direct Benefits to Clients	\$31,000.00	\$36,000.00	\$5,000.00
Other Operating Expenses	\$221,873.00	\$230,102.00	\$8,229.00
Travel	\$8,000.00	\$10,000.00	\$2,000.00
Building Rent	\$60,000.00	\$60,000.00	\$0.00
Per Diem & Fees	\$59,700.00	\$60,000.00	\$300.00
Contracts	\$196,307.00	\$150,000.00	(\$46,307.00)
Telecommunications	\$77,000.00	\$72,000.00	(\$5,000.00)
Postage	\$9,029.00	\$4,000.00	(\$5,029.00)
Intra/Inter Agency	\$27,580.00	\$40,000.00	\$12,420.00
Indirect Cost	\$277,900.00	\$285,000.00	\$7,100.00
Total Expenses	\$6,252,208.00	\$6,120,536.00	(\$131,672.00)

County Participating	\$486,311.00	\$486,311.00	\$0.00
County Non-Participating	\$15,701.00	\$15,701.00	\$0.00
Prior Year Program Income	\$733,036.00	\$548,000.00	(\$185,036.00)
Intra/Inter Agency Transaction	\$1,181,572.00	\$1,423,953.00	\$242,381.00
Grant-in-Aid	\$3,835,588.00	\$3,646,571.00	(\$189,017.00)
Total Fund Source	\$6,252,208.00	\$6,120,536.00	(\$131,672.00)