Mercer University School of Medicine Columbus Campus Update

Maurice Solis, MD Sr. Associate Dean, Columbus Campus





Columbus Council

July 13, 2021



Mercer University - Private Research University founded in 1833 - historical campus in Macon





1982 - Macon





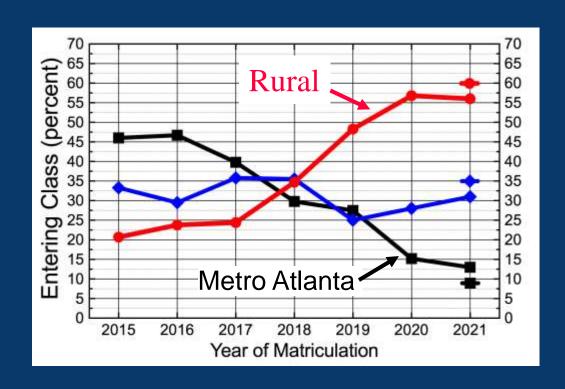


Educate physicians to meet the health care needs of rural and underserved Georgians



Mission Specific Admissions Policy

Only GA residents --- Rural zip codes favored





Mission Specific Scholarship Policy

ACT (accelerated tract)

- Graduate in 3 years
 Full scholarship yr. 2 & 3
- Guaranteed residency: FM, IM, or Peds
- 3-year commitment

Nathan Deal Scholarships

- Full scholarship
- 4-year commitment



Nathan Deal Scholars 2019



SCHOOL OF MEDICINE

Mission Specific Rural Clinics











SCHOOL OF MEDICINE

Graduating Class of 2021



 3^{rd} and 4^{th} year rotations in Columbus since 2012



Construction Update



1701 1st Avenue



SCHOOL OF MEDICINE



80,000 sq.ft.

\$38,500,000

VERCER UNIVERSITY

SCHOOL OF MEDICINE















100 - 150 workers



On schedule for December opening



Student Enrollment: 30 - 1st year students August 2021



500 11th Street



Tutorial room







500 11th Street



6 - Clinical Skills Exam Rooms





500 11th Street



Gross Anatomy Lab









Thank you, Hughston Clinic.



Student Enrollment:

- 30 1st year students August 2021
- 40 –1st year students August 2022
- 50 –1st year students August 2023
- 60 –1st year students August 2024

2027 – full enrollment – 240 students



Student Enrollment:

30 - 1st year students August 2021

40 –1st year students August 2022

50 –1st year students August 2023

60 –1st year students August 2024

2027 – full enrollment – 240 students

+ Partners generally high ed./working



Faculty Update - Ph.D Preclinical educators















8 – Columbus M.D./Ph.D. medical educators Will add 2 more this year



SCHOOL OF MEDICINE

Columbus Expansion Hiring Timeline by position FY19 - FY28

A	- 11	1.0					1	16	- 6	. 5		0	1		6	1
			Columbus Expansion H	ring Time	line by position F	Y19 - FY28		50		P/22	Faculty	Medical Educator		T90	Need to Recruit	Basic Science, Columbus
				ALL PRINCES		ALL CANADA		31.	11 (1)	P(2)	Faculty	Medical Educator		T90	Need to Regruit	Basic Science, Columbus
OTA	EW		Title	-		Status	Department	52	(n	P/22	Staff	Coordinator of Admissions	4003471	T90	Need to Recruit	Admissions, Columbus
ALTR.	Trans.	Total Street			mane president	A STATE OF THE PERSON NAMED IN	A THE RESIDENCE AND ADDRESS OF THE PARTY OF	53	(1)	P/22	Staff	Research Assistant	4009577	T90	Meed to Recruit	Biomedical Research, Columb
1st Qtr	PY20	Foculty	St. Associate Dean of Student Affairs Columbus	#303442	Alice House	incumbent is staying	Student Affairs	34	locati()	P(22	Staff	Research Assistant	4003578	T90	Meed to Recruit	Biomedical Research, Columb
DOMEST.	FF20	SWE	Deen's Office Admin Secretary	A003282	Tele Tuelagt	Hind 7.29.19	Dear/s Office, Columbus	88.	3rd Qtr	FY22	Staff	Research Assistent	4003579	TBD.	Need to Recruit	Bramedical Research, Columb
2nd Qtr	Grant II	BANKET !		1000000	(University Section)	A CONTRACTOR OF THE PARTY OF TH	THE RESERVE AND A SECOND SECON	70		PR22	Staff	Research Assistant	4003580	T90	Meed to Recruit	Biomedical Research, Columb
ard Onr	FY20	Faculty	Sr Associate Deart, Columbus Campus	4002553	Maurice Sola	Hired 11.01.20	Dean's Office, Columbus	527	1 30	P122	Staff.	Research Assistant	4003581	TBD	Need to Recruit	Biomedical Research, Columb
	FY20	Faculty	Medical Educator	4003472	Peter Huwe	Hired 8.01.20	Basic Science, Columbus	300	(1)	F922	Staff	Research Assistant	4003582	TBO	Need to Recruit	Biomedical Research, Columb
	17.255 E.M.	Faculty	Medical Educator	4003473	Ibolo Cerrok	Hirest 8.01.20	Hasic Science, Columbus	50	13	FY22	Staff	Animal Care Texts	4003583	THO	Need to Recruit	Biomodeal Research, Columb
	FY20	Paculty	Medical Educator	4053474	Stary Labo	Hired \$.05.21	Basic Science, Columbus	60	- 0	FY22	Staff	Physical Plant Manager/Coordinator		THO	Need to Recruit	
4th Oti	FY20	Faculty	Medical Educator	4003475	ivo Boudatov	Hired 8.01.20	Basic Science, Columbus	61.	13	FY22	Exculty	3rd Community Medicine Faculty		TRO	Need to Recruit	
	PY20	Faculty	Community Medicine Faculty	400347B	Lauren Bunch	Hired 7.01.20	Community Medicine, Columbus	62	6th Qtr	FY22	Staff	Library Assistant 6	4003586	THO	Need to Recruit	Library Columbus
	PY20	Faculty	Medical Educator	4003481	Richard Parrish	Hired 8.01.20	Basic Science, Columbus	63		FY22	Staff	Library Assistant 6	4003585	TBO	Need to Recruit	Library, Columbus
	FY21	Fisculty	Full & Part time Physician Faculty	4001570	TBD	Need to Recruit	Internal Medicine, Columbus	64	1st Qtr							
	FY21	Foculty	Full & Part time Physician Faculty	4003571	TRD	Need to Recruit	Internal Medicine, Columbus	69.		FY28	Faculty	Research Faculty		TRO	Need to Recruit	
1st Qtr	FY21	Faculty	Full & Part time Physician Faculty	4001572	TOD	Need to Recruit	Internal Medicine, Columbus	66	2000	FY23	Faculty	Research Faculty		TBO	Need to Recruit	
THE SELE	FY21	Faculty.	Full & Part time Physician Faculty	4003578	TRD	Need to Recruit	Internal Medicine, Columbus	67 21	2ne Qtr	FY23	Staff	Research Assistant		TBD	Need to Recruit	
	PY21	Faculty	Director of Faculty Affairs & Development	4003560	TBD	Weed to Recruit	Faculty Affairs, Columbus			FY23	Staff	Research Assistant		TB0	Need to Recruit	
	FY21	Staff	Assoc, Director of Financial Planning, Columbus	4003460	TBD	Weed to Recruit	Financial Aid, Columbus	69	179	FY23	Faculty	Medical Educator		790	Need to Recruit	
	FY21	Faculty.	Director of Medical Practice	4003476	TAD	Dr. Aguitar	Pathology & CSE, Columbus	200	93	FY23	Faculty	Medical Educator		790	Need to Recruit	
	PY21	Staff	Library Circulation Mgr	4000688	190	Need to Recruit	Medical Library, Columbus	71		FY23	Faculty	Research Foculty	4003568	TB0	Need to Recruit	Biomedical Research, Columb
2nd Qtr	PER	Staff	Academic Success Counselor	4009480	Charge Aughi	Hired: 3/15/2021	Academic Affairs, Columbus	72		FY23	Faculty	Research Faculty		YBD	Need to Recruit	
	PY21	SWF:	Clerkship Coontinator	4003450	Jannel Hollis	Hirest 10/15/2020	Academic Affairs, Columbus	73		FYZ3	faculty	Research flyculty		TBD	Need to Recruit	
	FY21	Staff	Cleriship Coordinator	4009450	Veronica Freeman	Hire: 10/39/2020	Academic Affairs, Columbus	24	4th Qtr		12000					
	PYZI	Suff	Clorkship Coordinator	4003451	Kimberly Willingham	Hired: 10/15/2020	Academic Affairs, Columbus	26	1st Qtr							
	PY21	SWT	Director of Standardized Patients	4003567	T80	Need to Recruit	Clinical Skills, Columbus	76		FY24 :	Faculty	Research faculty		TBO	Need to Recruit	
ard Qtr	FY21	fuculty	Associate Dean for Academic Affairs, Columbus -	4003477	TBD	Need to Recruit	Academic Affairs, Columbus	77		FY24	Faculty	Research faculty		TBD	Need to Recruit	
	FY21	Faculty	2nd Community Medicine Faculty	4003569	TOD	Weed to Recruit	Conveniently Medicine, Columbus	799	3rd Qtr		Faculty	Medical Educator		TBO	Need to Retruit	
	FY21	Stuff.	Clerkship Supervisor	4003449	Dianne gary	Posted 8.28.2020	Academic Affairs, Columbus	79		1724	Staff	Research Assistant		TBO	Need to Recruit	
	FY21	Staff	IT Specialist	4003584	TOD	Weed to Recruit	IT, Tech Support, Columbus	00		FY24	Staff	Research Assistant		TRO	Need to Recruit	
	FY21	Storff	Assistant Director of Simulation Education	4000589	TOD	Weed to Recruit	Academic Affairs, Columbus	-	1st Otr		7141				DESCRIPTION OF	
	FYZI	Staff	Student Affairs Coordinator/Olvertor	4000470	LaQuerta Hamilton	Incumbert is staying	Student Affairs, Columbus	111	2nd Otr							
	PV21	Faculty	Medical Educator	4003482	Eric Koppelman	Hired, 3/1/2021	Basic Science, Columbus	100	Do: 33 (2) (24) A							
	PV21	Faculty	Medical Educator	4003483	Currently Recruiting	Posted 7.22,2019	Basic Science, Columbus	83	3rd Qtr			221012221111				
	P921	Faculty	Medical Educator	4003484	Correctly Recruiting	Posted 7.22.2019	Basic Science, Columbus	96	4th Qtr		Faculty	Medical Educator		TRID	Need to Recruit	
4th Otr	FV21	Faculty	Medical Educator	4003485	Currently Recruiting	Posted 7.22.2019	Bank Science, Columbus	100	1st Qtr		Seculiar	10000000000000			The Secretary of the Secretary	
	FY21	Staff	Med Ed Admin	4003487	TBD	Need to Recruit	Basic Science, Columbus	486	2nd Qtr		Faculty	Medical Educator		TBD	Need to Recruit	
	FYZI	Staff	Preceptorship Coordinator	4003486	TBD	Need to Recruit	Community Medicine, Columbus	82	and Qtr		Faculty	Research Faculty		TBD	Need to Recruit	
	FY21	Faculty	Full & Part time Physician Faculty	4003574	TBD	Need to Recruit	Intercal Medicine Columbus	80	4th Qtr		Staff	Research Awartant		TRO	Need to Recruit	
	FY21	Faculty	Full & Part time Physician Faculty	4003575	T90	Need to Recruit	Internal Medicine, Columbus	100	1st Otr	P127						
	FY21	Staff	Clinical Shills Coordinator	4303588	TBD	Need to Recruit	Clinical Skills, Columbia	00	2nd Qtr	FY27						
	PY22	Staff	Academic Records Associate	4003479	TBD	Need to Reput	Acastemic Affairs, Columbus	0.1	Brd Qtr	F127						
1st Qtr	1722	Staff	Instructional Technologist	4001754	TOD	Need to Recruit	Academic Affairs, Columbus	92	4th Qtr	FY27	Faculty	Medical Educator		TBO	Need to Recruit	
	FY22	Staff	Assoc. Director of Finance & Operations, Columbus	4003468	Correctly Recruiting	Posted 1.25.2021	Finance, Columbus	93	1st Qtr	FY28						
								94	2nd Qtr		Faculty :	Medical Educator		TBO	Need to Recruit	
	PYZ2	Faculty	Research faculty	4003563	TBD	Need to Recruit	Biomedical Research, Columbus	200	3rd Qtr		Faculty	Research Faculty		THO	Need to Recruit	
	TYZZ	Faculty -	Research Feculty	4003584	TBD	Need to Recruit	Biomedical Research, Calumbus	700	Ath fits	EVIB	Coulf	Security Sandrawin		TRIP	Newt to Germit	
2nd Qtr	1777	Foreity	Swannerh Enradro	MODESAN	THE	Named to Garriet	Moreedical Research Colombus	1000		- 1	tiring Time	eline +				



Economic Impact

Budgeted: 70 – 80 Faculty/staff

Payroll: \$7 – 8,000,000

Operating Budget: \$20,000,000

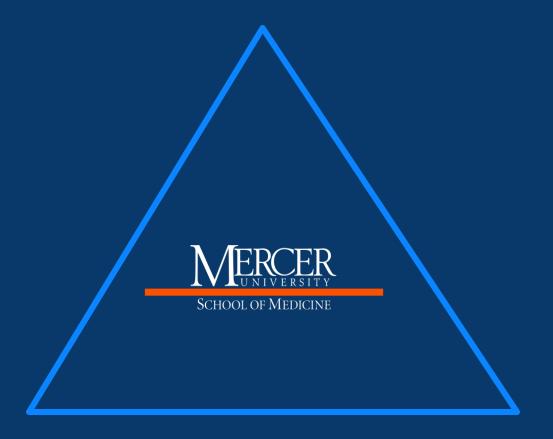
Economic Impact: ~ \$50,000,000



Economic Impact



Healthcare



Education

Research



Healthcare







- Assist Hospitals with physician recruitment.
- Increase number of training residencies.
- Staff local clinics
 - Mill Village clinic Mercy Med
 - Victory Mission clinic 1st Baptist



Education:



Guaranteed Admissions Program

- Pipeline for locals into MUSM
- Enhance premed admissions
- New CSU student opportunities
 - Research
 - Service



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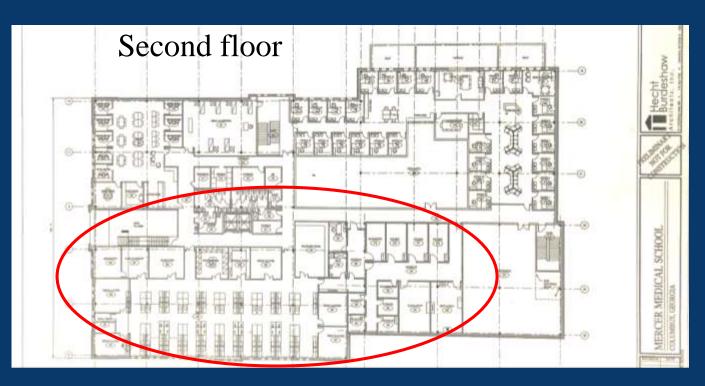
Support health science tech students

New Programs?

Medical SimulationTechnology
Research Lab Assistant



Research:



\$3.5 million in state-of-the-art biomed research equipment
Up to 12 primary biomedical researchers



Basic science researchers in Columbus



Clinical researchers in Columbus





Basic science researchers in Columbus



Clinical researchers in Columbus



Discoveries here



End up here

Healthcare







Education









Thank you

Columbus Council
State government
Many local citizens
Corporate supporters



That made a Mercer University

Columbus School of Medicine possible