

AN ORDINANCE

NO.

AN ORDINANCE AMENDING THE BUDGETS FOR THE FISCAL YEAR 2020 BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021, FOR CERTAIN FUNDS OF THE CONSOLIDATED GOVERNMENT OF COLUMBUS, GEORGIA, APPROPRIATING AMOUNTS SHOWN IN EACH FUND FOR VARIOUS ACTIVITIES; AND FOR OTHER PURPOSES.

THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS AS FOLLOWS:

SECTION 1.

1. The General Fund expenditure budget in the amount of \$165,569,117 for the fiscal year beginning July 1, 2020 and ending June 30, 2021, is hereby increased by \$601,682 to \$166,170,799 and the revenue budget in amount of \$158,739,292 is hereby increased by \$17,560,000 to \$176,299,292 for the departments listed on the attached chart.
2. The Other Local Option Sales Tax revenue budget in amount of \$38,186,961 is hereby increased by \$7,100,000 to \$45,286,961 for the departments listed on the attached chart.
3. The Coronavirus Relief Fund expenditure and revenue budget in the amount of \$0 for the fiscal year beginning July 1, 2020 and ending June 30, 2021, is hereby increased by \$10,849,736 to \$10,849,736 for the departments listed on the attached chart.
4. The Multi-Governmental Fund expenditure and revenue budget in the amount of \$6,283,508 for the fiscal year beginning July 1, 2020 and ending June 30, 2021, is hereby increased by \$1,834,715 to \$8,118,223 for the departments listed on the attached chart.
5. The Medical Center Fund expenditure and revenue budget in the amount of \$14,081,063 for the fiscal year beginning July 1, 2020 and ending June 30, 2021, is hereby increased by \$1,190,519 to \$15,271,582 for the departments listed on the attached chart.
6. The American Rescue Plan – Fiscal Recovery Fund revenue budget in the amount of \$0 for the fiscal year beginning July 1, 2020 and ending June 30, 2021, is hereby increased by \$39,241,019 to \$39,241,019 for the departments listed on the attached chart.
7. The Hotel/Motel Tax Fund expenditure and revenue budget in the amount of \$3,600,000 for the fiscal year beginning July 1, 2020 and ending June 30, 2021, is hereby increased by \$233,249 to \$3,833,249 for the departments listed on the attached chart.
8. The Sheriff Forfeiture Fund expenditure and revenue budget in the amount of \$50,000 for the fiscal year beginning July 1, 2020 and ending June 30, 2021, is hereby increased by \$50,000 to \$100,000 for the departments listed on the attached chart.
9. The Recorder’s Court Technology Fee Fund expenditure budget in the amount of \$10,829 for the fiscal year beginning July 1, 2020 and ending June 30, 2021, is hereby increased by \$11,471 to \$22,300 and the revenue budget in amount of \$0 is hereby increased by \$500 to \$500 for the departments listed on the attached chart.

10. The TAD #2 - 6th Ave/Liberty District Fund revenue budget in the amount of \$1,000 for the fiscal year beginning July 1, 2020 and ending June 30, 2021, is hereby increased by \$120,000 to \$121,000 for the departments listed on the attached chart.
11. The TAD #7 - Midland Commons Fund revenue budget in the amount of \$1,000 for the fiscal year beginning July 1, 2020 and ending June 30, 2021, is hereby increased by \$25,000 to \$26,000 for the departments listed on the attached chart.
12. The 1999 Sales Tax Projects Fund expenditure budget in the amount of \$5,050,000 for the fiscal year beginning July 1, 2020 and ending June 30, 2021, is hereby increased by \$1,020,559 to \$6,070,559 for the departments listed on the attached chart.
13. The Columbus Building Authority Build America Bonds Fund expenditure budget in the amount of \$123,000 for the fiscal year beginning July 1, 2020 and ending June 30, 2021, is hereby increased by \$48,000 to \$171,000 for the departments listed on the attached chart.
14. Each budget increase provided herein is to be funded with fund balances and various revenue sources of the accounting fund for those funds that are being affected by stated actions.
15. Within the overall budget limitations, authority is hereby delegated to the City Manager, or the Finance Director when acting on the authority delegated by the City Manager, to effect such intra-fund transfers of appropriation and revenue anticipation as may be deemed necessary to the effective performance and delivery of services approved herein.
16. The minimum budget requirements set forth in O.C.G.A. Title 36, Chapter 81, are hereby adopted.

SECTION 2.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 7th day of December, 2021; introduced a second time at a regular meeting held on the 14th day of December, 2021 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, Mayor