

American Rescue Plan Update

October 11, 2022



American Rescue Plan (ARP) Act of 2021

- ARP was passed by the House on February 27, 2021, the Senate on March 6, 2021 and signed into law on March 11, 2021
- \$1.9 trillion for economic relief from the devastating economic and health effects of the COVID-19 pandemic
- \$362 billion in direct aid (not thru the state) for states and local governments (Subtitle M., Sec. 9901 of the Act)

American Rescue Plan (ARP) Act of 2021

- Uses of Funds
 - Respond to the public health emergency with respect to COVID-19 or its negative economic impacts
 - Respond to workers performing essential work
 - Revenue replacement for the government
 - Investments in water, sewer or broadband infrastructure

American Rescue Plan (ARP) Act of 2021

- Amount allocated to the City of Columbus/Muscogee County
 - City = \$40,456,205
 - County = \$38,025,833
 - TOTAL = \$78,482,038
- Amount received
 - City = \$20,228,102.50 on June 7, 2021
 - County = \$19,012,916.50 on June 14, 2021
 - TOTAL = \$39,241,019
- City = \$20,228,102.50 on June 9, 2022
- County = \$19,012,916.50 on June 16, 2022
- TOTAL = \$39,241,019

American Rescue Plan (ARP) Act of 2021

- Eligible costs must be incurred between March 3, 2021 and December 31, 2024 and expended by December 31, 2026
- Financial reporting will be required on a quarterly basis and records must be maintained for five years after all funds have been expended
- Final Rule was released by the Treasury on January 6, 2022 and becomes effective April 1, 2022 which allows for more flexibility and a wider range of uses

ARP Funding Status

- Automation of Garbage Collection to include Garbage Trucks and Carts = \$19,530,030 original, \$18,413,960.10 revised
- Trucks = \$12,589,630 original, \$11,476,560.10 revised
 - Transferred \$1,116,069.90 to Cameras
 - Cab/Chassis on order
 - Anticipated delivery June/July 2023
- 120,000 Carts approved by City Council on 11.16.2021 = \$6,940,400
 - Carts have been delivered.



ARP Funding Status

- Ambulances = \$2,100,000
 - Authorization to purchase – Sept. 14, 2021
 - Delivery anticipated June 2022, delayed until December 2022, updated to November 2022



ARP Funding Status

- Community Safeguard Programs to include Cure Violence (\$500,000), Summer Youth and Youth Development Programs (\$250,000), and Cameras (\$250,000 original, \$2,660,756.90 revised) = \$1,000,000 original, \$3,410,756.90 revised
 - Increased Camera allocation by \$1,294,687 from Premium Pay excess
 - Increased Camera allocation by \$1,116,069.90 from Garbage Collection
- Cure Violence (\$500,000)
 - \$100,000 Paid to date
- Cameras – Phase 1 (\$2,660,756.90)
 - \$2,238,167.76 Paid to date, Balance encumbered

ARP Funding Status

- Broadband/Cyber Security Upgrades – Phase 1 = \$3,000,000
 - \$884k for upgrades to the CSC and Civic Center
 - Bid awarded for a contractor to install fiber for facilities to include the Public Safety Building, Fire Stations, Jail and other Facilities
- Revenue Recovery = \$3,559,470.84
 - Hotel/Motel Tax Revenue Recovery = \$2,476,843.95
 - General Fund Revenue Recovery = \$1,082,626.89
- Premium Pay for Public Safety and Other Essential Employees = \$5,000,000 original budget, \$3,705,313 spent
 - Paid to all eligible employees on Oct. 15th
 - Transfer balance to Cameras \$1,294,687

ARP Funding Status

- Small Business Grants = \$3,000,000 (Exhausted with current applications)
- Nonprofit Grants = \$1,000,000 (\$393,000 to transfer to Small Business)
- Economic/Tourism Grants = \$850,000 (\$750,000 to transfer to Small Business)
 - Application was released January 11th
 - Close portal for application submission
 - Utilize balance of funds in all 3 categories to satisfy applications under review
- Administration = \$201,518.16 (Full-time temporary position for up to 3 years, Project Financial Analyst and other oversight expenditures)
 - Project Financial Analyst is on board, \$61,041.55 Paid to date
- TOTAL = \$39,241,019

State Fiscal Recovery Funds

- Awarded \$4,000,000 to continue the Small Business/Non-Profit Grant Program
 - \$3,000,000 Small Business
 - \$1,000,000 Non-Profits
- Contract executed with the state
- Revised criteria developed
- State approved of the program guidelines
- Portal to be opened on October 31, 2022

ARP Phase 2 Requests



Summary List of Department Requests – Phase 2

- **Community Reinvestment \$11 million**
 - Affordable Housing
- **Information Technology \$4.87 million**
 - Upgraded I.T. Computer Lab, Physical Security for CCG Network infrastructure Venues, Remotely Managed Uninterruptible Power Supplies for Critical Devices, Back Up system, Security Appliance, Fiber Splicer, Switches, Wi-Fi, Laptops, Multifactor Authentication, Infrastructure Monitoring, Esports Arena Equipment, Generator Upgrades
- **Fire/EMS \$7,360,026**
 - Fire Engine, Ladder Truck- Quint, Ladder Truck- Platform

Summary List of Department Requests – Phase 2

- **Golf Authority \$2,146,374**
 - Recover economic losses due to 45day closure/ 50% capacity for period ending Dec. 31,2020; Restore, Protect, and Enhance Water Infrastructure
- **Civic Center \$1,035,000**
 - Mobile Outdoor Staging and Equipment, Esports Arena Equipment, Urban Hockey Program Initiative, Playground, Water Refill Stations, GBAC Training and Certifications, LED Wall Panels, Enhanced Courtyard, Urban Indoor Soccer Program Initiative, Technological Lighting Upgrade
- **Coroner \$46,437**
 - Body Bags, Full Time Transport Driver, 4 body oversized cooler with interior rack Model #4BX

Summary List of Department Requests – Phase 2

- **Police \$9,988,838**
 - Training Facility, 134'X100', Fuses Real-Time Crime Center Platform, NIBIN/IBIS, Prisoner Processing Station, Evidence Storage Room, Criminal Intelligence and Gang Intelligence Office Expansion, Ballistic Shields, Level IIIA, Ballistic Helmets and Rifle Plates, GETAC In-Car-Solutions, AFIX Face Software, 911 Center Consoles, Driveway Banker Style Window, Incinerator, Motorola/ Lexus Nexus Interface, Vehicle Bay Painting and Floor Resurfacing, Cubicle Replacement, Door Addition, Water Bottle Filling Stations, Disinfecting Spray Refills, Backup Center Consoles, Drones, Gun Buyback Program

Summary List of Department Requests – Phase 2

- **Public Works \$11,250,000**
 - Land acquisition for indigent burials, reimbursement of yard waste collections, fleet management expansion, compactors for the Uptown Business District for Solid Waste collection, future replacement carts, Buena Vista Road facility replacement, HVAC replacement program, Super Centers roof replacement, Litter equipment
- **Homeland Security & Emergency Management \$850,000**
 - New Mobile Command Vehicle
- **City Manager's Office \$650,000**
 - CCG-TV/ Council Chambers Equipment Replacement \$500,000
 - Family Connection – Neighborhood Leader/Navigator Program \$150,000

Summary List of Department Requests – Phase 2

- **Trade Center \$4,981,440.08**
 - Security System for the Facility, Expansion of wireless and rewire/update any MDF or IDF (network cost locations), Replacement Carpet, Replacement and Installation of six chilled water pumps, Air Handlers on original side of building, HVAC Rooftop Unit, Professional Air Duct cleaning, UV Sanitation kits for Air Handler Units, Radio System Replacement, Restroom Automated Light Controls, Touchless Faucets, Renovation of Passenger Elevators interior, Restroom Automated Light Controls, Touchless Faucets, Renovation of Passenger Elevators interior, Restroom Hand dryer HEPA filter kits, Touchless Automatic Doors, Replace Restroom wallpaper with paint, Upgrade Pavid Generator, Ride on Vacuum

Summary List of Department Requests – Phase 2

- **Camera Program – Phase 2 and 3 \$4,839,194**
- **Revenue Recovery \$10,000,000**

Summary List of Department Requests – Phase 2

- **Other Requests**
 - City Hall Security
 - Food Insecurity
 - Broadband Access
 - United Way Poverty Czar
 - Truth Spring
 - Fiber
 - Command Center
 - Street Lighting

Public Meeting
October 27, 2022
CSC Council
Chambers
5:30 – 6:30 p.m.

Broadcast Live on
CCGTV



ARP - Phase 2

- Final recommended list to be submitted to City Council for consideration
– November 2022

QUESTIONS

