



PUBLIC SAFETY BUILDING RENOVATON UPDATE

OCTOBER 13, 2026

AGENDA

01 **PROJECT OVERVIEW**
Overview of Project and Budget

02 **ADDITIONAL PROJECT NEEDS**
Additional scope needed to complete project

03 **FUNDING OPTION**
Option to Fund additional needs

01

PROJECT OVERVIEW

PUBLIC SAFETY BUILDING RENOVATION

PROJECT OVERVIEW

- Funded by the 2021 SPLOST; Current SPLOST funding is \$4.5M
- CPD has worked with 2WR to develop overall project scope.
- City Council approved award of construction contract to Freeman & Associates on 4/14/2026 not exceed \$4.5M
- Phase I work including new roof on all structure and resealing of exterior joints, totaling \$1M, started in September 2026 and is ongoing.



\$4.5M

Original Funding Provided by 2021 SPLOST



\$1M

Phase I Work Underway

02

ADDITIONAL PROJECT NEEDS

PUBLIC SAFETY BUILDING RENOVATION

PHASE II BUDGET

- Freeman & Associates priced entire scope as developed by CPD, Facilities, and 2WR.
- Pricing for Phase II scope came back at \$6.6M including \$579k contingency fund.
- Additionally, IT has identified some replacement of outdated equipment as necessary at a cost of \$194k.
- Total project cost, including Phase I work already started, is currently \$8.1M.



\$8.1M

Original Funding Provided by 2021 SPLOST



\$3.6M

Additional Funding Needed

PROJECT SCOPE HIGHLIGHTS

MAJOR SCOPE ITEMS TO BE COMPLETED

SCOPE	
New Roofing on all structures to include metal panel roof	Replace Existing HVAC Terminal Units
Reseal all exterior caulk joints	Upgrade 5 existing AHUs
Replacement of all toilet and sink fixtures	Clean entire HVAC Ductwork
Modernization of 6 elevators	Upgrade Building Management System
Update finishes as needed	Minor Interior Alterations to include new walls
Replace existing lights with LED throughout	New Exterior Signage and Lighting
2 nd Floor Low Voltage System Upgrade	

03

FUNDING OPTION

SPLOST INTEREST

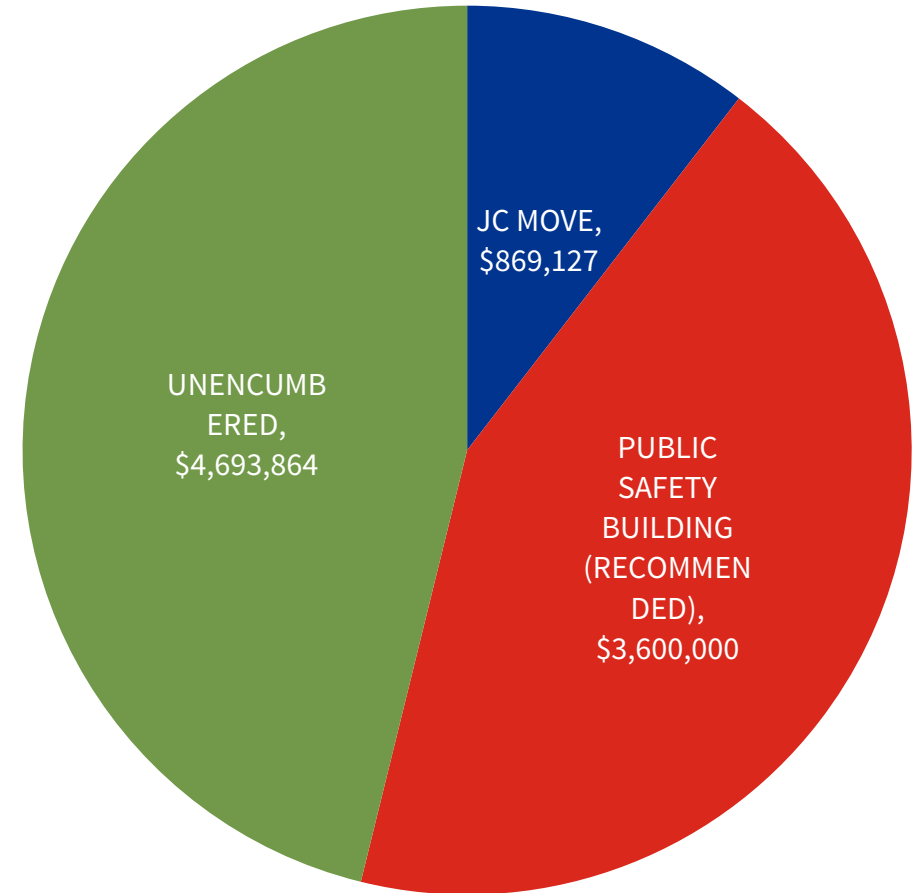
It is recommended to fund the remaining Public Safety Building Scope from interest proceeds generated by 2021 SPLOST funds. Most major projects have been completed within the SPLOST allocation, and the use of SPLOST Interest is recommended to complete this project. SPLOST interest can only be spent on projects in the SPLOST.



\$9.1M

Total SPLOST Interest Collect to Date

2021 SPLOST INTEREST USAGE





THANK YOU

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