

GDOT FUNDING UPDATE

GDOT FUNDING PROCESS

- IDENTIFY PROJECT AND ADD IT TO THE METROPOLITAN TRANSPORTATION PLAN (MTP)
- ONCE LOCAL MATCH FUNDING IS IDENTIFIED, IT MOVES TO GDOT PLANNING FOR PROGRAMMING WITH DOLLAR AMOUNTS AND YEAR FOR EACH PROJECT PHASE:
 - PRELIMINARY ENGINEERING (PE)
 - RIGHT OF WAY (ROW)
 - UTILITIES (UTL)
 - CONSTRUCTION (CST)
- GDOT PLANNING SENDS PROJECT TO ITS OFFICE OF FINANCIAL MANAGEMENT (OFM) FOR PROGRAMMING AND TO THE FEDERAL HIGHWAY ADMINISTRATION (FHWA) TO APPROVE THE PROJECT.

GDOT FUNDING PROCESS

- OFM ASSIGNS A PROJECT NUMBER (PI) AND A PROJECT MANAGER (PM)
- THE PM WILL DEVELOP THE PROJECT FRAMEWORK AGREEMENT (PFM) AND SENDS THE DOCUMENT TO THE CCG FOR APPROVAL AND SIGNATURES.
- PROJECT IS ADVERTISED FOR 30 DAYS
- AFTER 30 DAYS, THE PROJECT IS MOVED FROM THE MTP TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
- THE MPO PLACES THE PFA ON THE COUNCIL AGENDA FOR APPROVAL
 - ONCE APPROVED CITY MANAGER SIGNS AND SENDS PFA TO GDOT FOR SIGNATURES

GDOT FUNDING PROCESS

- **GDOT FORWARDS THE PFA WITH A NOTICE TO PROCEED (NTP) TO ADVERTISE PROJECT FOR DESIGN.**
- **CCG PUTS OUT AN RFP (30 DAYS) FOR THE PROJECT FOR DESIGN**
- **CONSULTANTS CHOSEN TO DESIGN PROJECT**
- **FHWA WILL RECEIVE AND APPROVE ALL NECESSARY DOCUMENTS**
- **THE ROW PHASE WILL START ONCE FHWA SIGNS OFF ON THE ENVIRONMENTAL DOCUMENTS**
 - **GDOT WILL CERTIFY ROW**

GDOT FUNDING PROCESS

- ONCE COMPLETE, CCG WILL ADVERTISE AN RFP FOR THE CONSTRUCTION PHASE
 - CONSULTANTS WILL BE CHOSEN AND APPROVED BY COUNCIL N PROJECT
 - NTP IS ISSUED AND CONSTRUCTION BEGINS
 - INCLUDES UTILITY RELOCATION
- IDEALLY, THIS ENTIRE PROCESS TAKES 5-7 YEARS.

ISSUE

- **\$53,554,996.94 IN Y230 FEDERAL FUNDS UNUSED**
- **\$4,710,486.00 IN TRANSPORTATION ALTERNATIVE (TA) FUNDS (LAPSES IN 9/25)**
- **\$1,581,234.00 IN CARBON REDUCTION (CR) FUNDS (LAPSES IN 9/25)**
- **REASONS FOR FUNDS NOT BEING UTILIZED**
 - **TRANSPORTATION INVESTMENT ACT 1**
 - **TRANSPORTATION INVESTMENT ACT 2 (TIA)**
 - **COMPLEXITY, TIMELINESS, AND RED TAPE OF USING FEDERAL FUNDS**

HISTORY

- UTILIZATION OF FEDERAL FUNDS STALLED WITH THE PASSING OF THE TRANSPORTATION SPECIAL PURPOSE LOCAL OPTION SALES TAX (TSPLOST OR TIA) IN 2012
- MOST MAJOR PROJECTS WERE MOVED OUT OF THE MTP INTO TIA 1 AND TIA 2 OVER THE LAST 12 YEARS
- THOSE PROJECTS WERE NOT SUBJECT TO THE EXTENSIVE FEDERAL FUND REQUIREMENTS

HISTORY

- **OCTOBER 2022, NOTIFIED BY GDOT AND MPO STAFF THAT FUNDS WERE NO LONGER AVAILABLE**
- **MARCH 2024, NOTIFIED BY GDOT ASSISTANT PLANNING DIRECTOR THAT THE FEDERAL FUNDS HAD NOT LAPSED**

HISTORY

- SUGGESTIONS RECEIVED FROM GDOT PLANNING ON OPTIONS TO UTILIZE FUNDS BY PROVIDING MATCHING FUNDS TO GDOT FOR LOCAL PROJECTS TO BETTER OUR COMMUNITY
- TO DATE, \$7,990,068.90 IN Y230 FUNDS HAVE BEEN ALLOCATED TO GDOT
- PROVIDES FEDERAL HIGHWAY ADMINISTRATION (FHWA) THAT THE PROCESS IS UNDERWAY TO UTILIZE THESE FUNDS

HISTORY

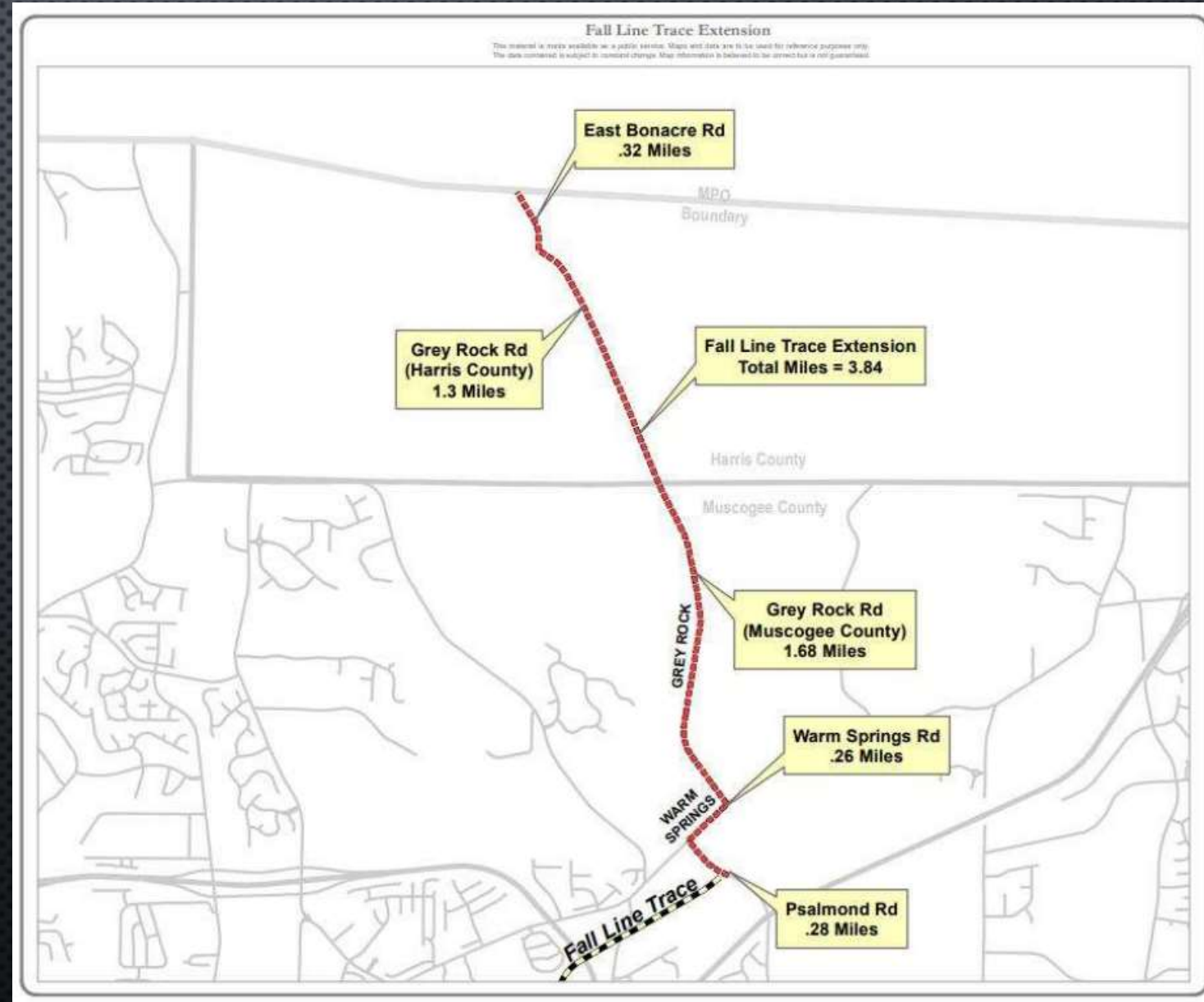
- **MAY 17, 2024, MET WITH GDOT COMMISSIONER, GDOT BOARD MEMBER, GDOT DEPARTMENT HEADS & PERSONNEL, AND CCG EXECUTIVE STAFF TO DISCUSS UNUSED FUNDS AND POTENTIAL PROJECTS**

CURRENT SITUATION

- JANUARY 2024, MTP UPDATE BEGAN
- EXPECTED COMPLETION: DECEMBER 16, 2024.
 - OUR CONSULTANTS, POND & ASSOCIATES, HAVE IDENTIFIED PROJECTS FOR THE Y230, TRANSPORTATION ALTERNATIVES (TA), AND CARBON REDUCTION (CR) FOR THE UNUSED FUNDS (AS WELL AS NEW PROJECTS FOR UPCOMING FUNDS)

PROJECTS

- TA FUNDS
 - FALL LINE TRACE EXTENSION (PSALMOND RD TO HARRIS COUNTY)
 - \$10,000,000 – Y230
 - \$4,710,486.00 MOVED TO Y301 (TA) IN JULY TO TRY TO GET THAT AMOUNT AUTHORIZED
 - ONCE AUTHORIZED BY GDOT, CAN'T LOSE IT



PROJECTS

- CARBON REDUCTION FUNDS
 - COLUMBUS EV DEVELOPMENT STUDY
 - ADA FACILITIES NEEDS PLAN
 - ADA FACILITY IMPROVEMENTS
 - SHORT TERM SIDEWALK IMPROVEMENTS

FUTURE PROPOSED PROJECTS

- **Y230 FUNDS**
 - **JR ALLEN PARKWAY IMPROVEMENTS (FROM 2020 STUDY)**
 - **RIVER ROAD WIDENING**
 - **ROUNDAABOUT TO WILLETT DRIVE**
 - **WARM SPRINGS CONNECTOR IMPROVEMENTS @ MILGEN ROAD**
 - **VETERANS PKWY @ AIRPORT THRUWAY/54TH STREET INTERSECTION IMPROVEMENTS**

NEXT STEPS

- **ADOPT MTP**
- **FOLLOW GDOT FUNDING PROGRAM TO PULL IDENTIFIED PROJECTS INTO THE TIP**
 - **THOSE PROJECTS WILL BE PROGRAMMED UTILIZING THE UNUSED Y230 FUNDS**

QUESTIONS?