

AN ORDINANCE

NO.

AN ORDINANCE AMENDING THE BUDGETS FOR THE FISCAL YEAR 2022 BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022, FOR CERTAIN FUNDS OF THE CONSOLIDATED GOVERNMENT OF COLUMBUS, GEORGIA, APPROPRIATING AMOUNTS SHOWN IN EACH FUND FOR VARIOUS ACTIVITIES; AND FOR OTHER PURPOSES.

THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS AS FOLLOWS:

SECTION 1.

1. The General Fund expenditure budget in the amount of \$169,274,037 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$0 to remain as \$169,274,037 and the revenue budget in amount of \$161,082,401 is hereby increased by \$17,683,000 to \$178,807,966 for the departments listed on the attached chart.
2. The Medical Center Fund expenditure and revenue budget in the amount of \$14,808,633 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$1,116,367 to \$15,925,000 for the departments listed on the attached chart.
3. The Community Development Block Grant expenditure budget in the amount of \$2,500,082 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$1,191,029 to \$3,691,111 for the departments listed on the attached chart.
4. The UDAG Fund expenditure budget in the amount of \$15,000 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby decreased by \$9,000 to \$6,000 and the revenue budget in the amount of \$0 is hereby increased by \$6,000 to \$6,000 for the departments listed on the attached chart.
5. The Multi-Governmental Fund expenditure and revenue budget in the amount of \$7,485,945 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby decreased by \$666,326 to \$6,819,619 for the departments listed on the attached chart.
6. The American Rescue Plan Fiscal Recovery Fund expenditure and revenue budget in the amount of \$0 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$39,241,019 to \$39,241,019 for the departments listed on the attached chart.
7. The Hotel/Motel Tax Fund expenditure and revenue budget in the amount of \$2,800,000 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$3,220,735 to \$6,020,735 for the departments listed on the attached chart.

8. The County Drug Abuse Treatment Fund expenditure budget in the amount of \$68,000 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$15,865 to \$83,865 for the departments listed on the attached chart for the departments listed on the attached chart.
9. The VICE/Special Operations Forfeiture Fund expenditure and revenue budget in the amount of \$150,000 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$150,000 to \$300,000 for the departments listed on the attached chart.
10. The Recorder's Court Technology Fee Fund expenditure budget in the amount of \$2,866 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$1,143 to \$4,000 and the revenue budget in the amount of \$0 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$4,000 to \$4,000 for the departments listed on the attached chart.
11. The TAD#2 6th Avenue/Liberty District Fund expenditure and revenue budget in the amount of \$120,000 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$30,000 to \$150,000 for the departments listed on the attached chart.
12. The TAD#3 Uptown District Fund expenditure and revenue budget in the amount of \$1,200,000 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$300,000 to \$1,500,000 for the departments listed on the attached chart.
13. The TAD#5 Midtown West District Fund expenditure and revenue budget in the amount of \$175,000 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$15,000 to \$190,000 for the departments listed on the attached chart.
14. The TAD#8 South Columbus River District Fund expenditure and revenue budget in the amount of \$1,000 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$1,000 to \$2,000 for the departments listed on the attached chart.
15. The 2021 Sales Tax Proceeds Fund expenditure and revenue budget in the amount of \$0 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$11,613,390 to \$11,613,390 for the departments listed on the attached chart.
16. The TSPLOST Discretionary Fund revenue budget in the amount of \$2,900,000 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$600,000 to \$3,500,000 for the departments listed on the attached chart.
17. The Columbus Building Authority Lease Revenue Bonds, Series 2022A Fund expenditure and revenue budget in the amount of \$0 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$46,436,710 to \$46,436,710 for the departments listed on the attached chart.
18. The Columbus Building Authority Lease Revenue Bonds, Series 2022B Fund expenditure and revenue budget in the amount of \$0 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$5,552,648 to \$5,552,648 for the departments listed on the attached chart.

19. The General Obligation Sales Tax Bonds, Series 2022 Fund expenditure and revenue budget in the amount of \$0 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$150,863,001 to \$150,863,001 for the departments listed on the attached chart.
20. Each budget increase provided herein is to be funded with fund balances and various revenue sources of the accounting fund for those funds that are being affected by stated actions.
21. Within the overall budget limitations, authority is hereby delegated to the City Manager, or the Finance Director when acting on the authority delegated by the City Manager, to effect such intra-fund transfers of appropriation and revenue anticipation as may be deemed necessary to the effective performance and delivery of services approved herein.
22. The minimum budget requirements set forth in O.C.G.A. Title 36, Chapter 81, are hereby adopted.

SECTION 2.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 6th day of December, 2022; introduced a second time at a regular meeting held on the 13th day of December, 2022 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, Mayor