



Agenda Item Report

Meeting Type: Community Development Authority

Meeting Date: July 21, 2025

Item Title: 2026 CDA Budget

Submitted By: Mike Kornmann, Director of Community and Economic Development

Detailed Description of Subject Matter:

Attached is a draft CDA budget using our new software. Salary and fringe is not included in this version of the budget and will be added later in the process.

The key aspects of this budget include retaining of last year's façade grant program at \$32,500. A new item is \$25,000 for a consultant to create a downtown redevelopment plan. This item is listed in our strategic plan to be completed by 2026.

List all Supporting Documentation Attached:

- Draft 2026 CDA budget

Action Requested: Recommend 2026 budget for review and consideration by administration.