



Agenda Item Report

Meeting Type: Common Council

Meeting Date: December 16, 2025

Item Title: Consider and take action to ratify the 2026 Utility Budget

Submitted By: Matt Amundson, City Administrator

Detailed Description of Subject Matter:

The Utility Commission approved the 2026 budget at the November 20th meeting. The Council needs to ratify the Utility budget per our ordinance.

List all Supporting Documentation Attached:

2026 Utility Budget

Action Requested of Council:

Consider and take action to ratify the 2026 Utility Budget.

Strategic Plan Objective(s):

1. Develop a rolling ten-year capital improvement program (CIP) that allows for future debt planning
4. Utilize all financial tools available
12. Review all current revenue sources and identify possible new non-levy revenues to pursue