

2025 Tourism Budget

REVENUES			
Account Number	Account Description	2024 Budget	2025 Budget
250-414135-000	Contribution from Room Tax Fund	\$ 38,500.00	\$ 31,500.00
250-424218-000	State; Travel Grant	\$ 0.00	\$ 0.00
250-484810-000	Misc. Income / Revenues	\$ 0.00	\$ 350.00
250-484820-000	Interest Income	\$ 100.00	\$ 100.00
250-484830-000	Kayak Rental Revenues	N/A	\$ 1,000.00
250-494990-000	Carryover Previous Year Funds	\$ 5,000.00	\$ 23,903.92
		\$ 43,600.00	\$ 56,853.92

EXPENSES			
Account Number	Account Description	2024 Budget	2025 Budget
250-511000-249	Materials & Services	\$ 10,000.00	\$ 20,000.00
250-511000-310	Web / Media	\$ 1,600.00	\$ 1,600.00
250-511000-313	Marketing / Advertising	\$ 17,500.00	\$ 10,000.00
250-511000-345	Special Events	\$ 2,000.00	\$ 10,000.00
250-568000-610	Contribution to General Fund	\$ 12,500.00	\$ 15,253.92
		\$ 43,600.00	\$ 56,853.92