



## **Agenda Item Report**

**Meeting Type: Committee of the Whole**

**Meeting Date: September 15, 2026**

---

**Item Title:** Discussion of 2027 Budget and Council Direction

**Submitted By:** Kendra Riddle, Finance Director

**Detailed Description of Subject Matter:**

High level overview of where we are currently at for the 2027 Budget. High concentration overview on Payroll, Position Additions, Expenditure Restraint, and Council Direction requested.

**List all Supporting Documentation Attached:**

Initial Budget Overview Sept 15th Council Presentation

**Action Requested of Council:**

Direction on Continued 2027 Budget Preparation