

2027 Capital Budget Items (Public Spaces)

- Possible Funds for another mural \$15,000
- Tree Planting Program \$20,000
- Fireman's Park Pickleball Parking \$250,000
- Kiwanis Park Playground \$100,000
- Trail Development (Fuller to Ridgeline) \$706,000
- Kiwanis Parking Lot

2027 DPW Operating Budget Items (Public Spaces)

- Money for existing flower baskets and 10 new baskets for retrofitted brackets (fertilizer) – total of 20 baskets and flowers
 - \$1200 – flowers, 20 baskets
 - \$450 – 10 metal baskets
 - \$150 – fertilizer
- Flowers for existing metal planters by the benches downtown - \$150
- Purchase of at least 4 planters to be placed on each corner downtown by the street lights - \$1000 (planters and flowers)
- Possible fountain or perennial flower bed for space right outside City Hall on Dickason - \$1500
- Replacement of some bushes/plantings outside City Hall - \$500