



Agenda Item Report

Meeting Type: Committee of the Whole

Meeting Date: November 19, 2024

Item Title: Proposal from Caselle

Submitted By: Matt Amundson, City Administrator

Detailed Description of Subject Matter:

One of the biggest opportunities for the City and Utility to gain efficiency is to merge our 2 financial accounting systems into one platform. The City currently pays \$9205 annually and the Utility pays \$6052. In order to combine systems into one platform, we would need to move to a cloud-based system. The proposed cost to do this is \$5502. Once we transition to the cloud-based program, the \$6052 that the Utility pays would be eliminated and we would owe a total of \$14,725. I would propose that the total cost be split 50/50 between the Utility & City.

List all Supporting Documentation Attached:

Cost analysis

Action Requested of Council:

Direct staff to obtain proposal from Caselle.