



Agenda Item Report

Meeting Type: Historic Landmarks Preservation Commission

Meeting Date: April 22, 2026

Item Title: Consider and take action regarding 2027 budget planning and capital improvement projects

Submitted By: David Bennett, Communications & Economic Development Coordinator

Detailed Description of Subject Matter:

Staff has provided a spending trends that spans from 2021 through 2026 so far. Due to multiple Treasurers and how the City has handled historic preservation activities and the Historic Landmark Preservation Commission's projects, it was difficult to figure out how everything was coded for consistent accounting.

The Commission has primarily spent monies to host the Summer Concerts that have made up the bulk of the spending from the Rest Haven Improvement and CHLPC General Accounts. Other major spending in this time frame came from working with a designer for Rest Haven Plans and the Pavilion windows project.

Staff would like to recommend that this Commission come up with a list of projects for 2027 in anticipation of the next couple of meetings to discuss them in detail and decide on prioritization of them. This would include potential capital improvement projects.

List all Supporting Documentation Attached:

2021 – 2026 Spending Trends

Action Requested of the Historic Landmarks Preservation Commission:

Begin developing a comprehensive list of projects and initiatives to be discussed at the next meeting.

Strategic Plan Objective: