



Agenda Item Report

Meeting Type: Cable Commission

Meeting Date: November 18, 2024

Item Title: Cable Budget Update

Submitted By: David Bennett, Communications & Economic Development Coordinator

Detailed Description of Subject Matter:

No new franchise fee payments have been received. We have received \$36,819.71 this year so far.

Line items 151, 190, and 387 were adjusted after a couple of training sessions were mis-labeled. \$99.90 was reported for new batteries for cameras. There is \$25,906.34 remaining in the 2024 budget.

List all Supporting Documentation Attached:

October 2024 Budget Statement and Notes

Action Requested of the Cable Commission:

Discussion, no other action requested