



Agenda Item Report

Meeting Type: Committee of the Whole

Meeting Date: September 15, 2026

Item Title: Discussion of 2027 Budget With Department Heads

Submitted By: Kendra Riddle, Finance Director

Detailed Description of Subject Matter:

The 2027 budget as it stands currently meets expenditure restraint requirements and levy limit requirements. I worked with Ehlers to make sure everything was accurate before this presentation. No cuts should be necessary unless you want to raise budget dollars in certain areas. Direction will be needed on next step items.

List all Supporting Documentation Attached:

2027 Budget Working Document

October 6th Department Head Presentation

ERP Calculation 2026-10-1

Levy Limit Analysis 2026-10-1

Action Requested of Council:

Direction on Continued 2027 Budget Preparation