

2027 through 2031
Capital Improvement Plan
City of Columbus, WI
Projects By Department

Department	Project #	Priority	2027	2028	2029	2030	2031	Total
Electric Utility								
International HV Bucket Truck	ELE-001	1	292,167					292,167
International Dump Truck	ELE-002	4				280,000		280,000
Municipal Storage Building	ELE-003	1	500,000					500,000
Pole Testing	ELE-004	3		16,000	16,000	16,000	16,000	64,000
Pole Replacement	ELE-005	3		25,750	25,750	25,750	26,522	103,772
Street Light Replacement	ELE-006	4		10,000	10,000	10,000	10,000	40,000
Substation 2 Reconstruction	ELE-007	1	1,932,277	629,723				2,562,000
Complete 4.16KV Conversion	ELE-008	2	2,216,100	1,898,600	1,600,600	2,160,100		7,875,400
Utility Trailer	ELE-010	2	30,000					30,000
Electric Utility Total			4,970,543	2,580,073	1,652,350	2,491,850	52,522	11,747,338

Fire

Radio Replacement	FIR-001	1	32,553					32,553
Brush Truck	FIR-002	3	35,000					35,000
100 FT Platform Ladder TRK 93-1/4	FIR-003	3		2,250,000				2,250,000
Roof Rebuild	FIR-004	3	100,000					100,000
Sewer Lateral Replacement	FIR-005	3	12,000					12,000
Windows	FIR-006	3			25,000			25,000
Fire Total			179,553	2,250,000	25,000	0	0	2,454,553

Grounds & Facility

Pool Railing Repair	GRO-001	2	28,460					28,460
Pickle Ball Court Parking Lot	GRO-002	2	250,000					250,000
Kiwanis Park Playground	GRO-003	3	100,000					100,000
Aquatic Center / Pump Replacement	GRO-004	2		111,598				111,598
Kiwanis Parking Lot Pavement	GRO-005	3	130,000					130,000
Community Trail	GRO-006	3	67,000	202,000	167,000	270,000		706,000
Aquatic Center / Pool Renovation	GRO-007	2	490,000					490,000
Aquatic Center / Heater Piping Repairs	GRO-008	2	2,476					2,476
Tree Planting Program	GRO-009	4	15,000	15,000	15,000	15,000	15,000	75,000
Windows/Front Entry - City Hall Annex	GRO-010	3		40,000				40,000
City Hall Tuck Point / Exterior Painting	GRO-011	3	85,000					85,000
Power Gate Opener System	PW-024	2	81,500					81,500
Grounds & Facility Total			1,249,436	368,598	182,000	285,000	15,000	2,100,034

Police

MDC & Radar	POL-001	1	24,000					24,000
Police Cruiser	POL-002	1	75,000	0	79,568	0	84,413	238,981
HVAC/Ductwork	POL-003	3		30,000				30,000
Windows	POL-004	3			20,000			20,000
Police Total			99,000	30,000	99,567	0	84,413	312,980

Public Works

Skag Mower	PW-001	2	18,000					18,000
Leaf Vac Truck	PW-002	2	329,500					329,500
3/4 Ton truck with plow	PW-003	2		65,000				65,000
3/4 Ton pick-up truck	PW-004	3			45,000			45,000

Department	Project #	Priority	2027	2028	2029	2030	2031	Total
Patch Trailer	PW-005	3			15,000			15,000
Wood Chipper	PW-006	3			75,000			75,000
Harrison & Spring Streets	PW-007	1	2,946,540					2,946,540
Maple Ave Wedge, Mill & Overlay	PW-008	2	325,000					325,000
Stuart St Alleyway	PW-009	3	65,800					65,800
Sidewalk Improvement Program	PW-010	2	40,000	40,000	40,000	40,000	40,000	200,000
Church/Legion/Richmond	PW-015	3		1,504,482				1,504,482
West Prairie St Reconstruct	PW-016	3			1,333,167			1,333,167
Tower Drive	PW-017	3			200,000			200,000
Parkview Dr	PW-018	3				1,258,543		1,258,543
Dix St	PW-019	3				635,375		635,375
W Fountain & Seldon	PW-020	4					1,283,119	1,283,119
Dickason Blvd	PW-021	3					411,250	411,250
Stump Grinder	PW-022	2	35,000					35,000
Concrete Grinder	PW-023	2	15,000					15,000
Wing Plow Laser Light Guide	PW-025	2	12,000					12,000
Public Works Total			3,786,840	1,609,482	1,708,167	1,933,918	1,734,369	10,772,776

Storm Water

Richmond	STM-001	3	15,608					15,608
W Prairie	STM-002	3		270,188				270,188
Parkview	STM-003	3			385,710			385,710
W Fountain & Seldon	STM-004	3				365,632		365,632
Sunset, Chapin & Turner	STM-005	3					275,711	275,711
Storm Water Total			15,608	270,188	385,710	365,632	275,711	1,312,849

Wastewater/Sanitary Sewer

Main Instrument Panel PLC	WAS-001	1	65,000					65,000
SCADA Computer System	WAS-002	2	150,000					150,000
Fiber Install	WAS-003	2		25,000				25,000
Telemetry Radios	WAS-004	3	38,333	38,333	38,333			114,999
WWTF SCADA Network Extension	WAS-007	3		30,000				30,000
Snow Pusher Attachment	WAS-008	4	30,000					30,000
Televising Equipment and Trailer	WAS-009	2	255,000					255,000
Wastewater/Sanitary Sewer Total			538,333	93,333	38,333	0	0	669,999

Water Utility

Water Tower	WAT-001	3				417,918		417,918
Annual Hydrant Replacement	WAT-002	3		155,250	70,000	70,000	70,000	365,250
Plant No.2 Booster Pump Replacement	WAT-003	2	250,000					250,000
Plant No.2 Well Pump Replacement	WAT-004	2	150,000					150,000
Pipe Painting	WAT-005	4			52,451			52,451
Land Acquisition	WAT-006	2	275,000					275,000
Water Utility Total			675,000	155,250	122,451	487,918	70,000	1,510,619

GRAND TOTAL	11,514,313	7,356,924	4,213,578	5,564,318	2,232,015	30,881,148
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