

City of Columbus, Wisconsin

Levy Limit Worksheet

Levy Year	2025	2026
Calendar/Budget Year	2026	2027
Line	Actual	Projected
1 Prior Year's Actual Levy Plus Prior Year Personal Property Aid	4,198,838	4,560,753
2 Exclude Prior Year Levy for Unreimbursed Emergency Expenses	0	0
3 Exclude Prior Year Levy for G.O. Debt Authorized After July 1, 2005	539,950	880,717
4 Adjusted Actual Levy	3,658,888	3,680,036
TID Closure Calculations		
Enter TID Increment Value		
Enter Total TID OUT EV in Closure Year		
Terminated TID %	0.00%	0.00%
Applied to Prior Year Adjusted Actual Levy	0	0
Net New Construction		
	21,148	19,099
Enter Assumed Net New Construction Percentage	0.578%	0.5190%
7 Applied to Prior Year Adjusted Actual Levy	3,680,036	3,699,135
8 Less Personal Property Aid Payment	(62,179)	(62,179)
Levy Limit Before Adjustments	3,617,857	3,636,956
A Increase for Unused Prior Year Levy (Carry Over)		
B Decrease in Pre-July 1, 2005 G.O. Debt Levy (Negative Adjustment)		
C Increase in Pre-July 1, 2005 G.O. Debt Service		
D Increase for Local Share of Refunded or Rescinded Taxes		
E Debt Service for G.O. Debt Authorized After July 1, 2005	880,717	1,133,953
F Increase Approved by Referendum		
G Increase for Unreimbursed Emergency Expenses		
H Increase/Decrease for Costs Associated With Intergovernmental Cooperation		
I Increase for Charges Assessed by a Joint Fire Department		
J Decrease for Transfer of Services to Other Governmental Units		
K Increase for Transfer of Services From Other Governmental Units		
L Decrease for Annexed Lands (Towns only)		
M Increase for Annexed Lands (Villages and Cities only)		
N Increase in Pre-July 1, 2005 Lease Revenue Bond Payments		
O Increase for Shortfall Levy for Utility Revenue Bonds		
Q Adjustment for levy for adoption of new fee or fee increase for covered service		
P Increase for Shortfall Due to Loss of Revenue From Sale of Water, etc.		
R Increase for unused levy carryover from prior years		
S Increase in levy for each occupancy permit issued for qualifying new single family residential		
T Increase in levy due to a reduced utility aid payment for decommissioned closed plant		
U Total Adjustments	880,717	1,133,953
Total Adjustments	880,717	1,133,953
Allowable Levy	4,498,574	4,770,909
Actual or Projected Levy	4,498,574	4,770,909
Levy Surplus/(Shortfall)	0	0