



Agenda Item Report

Meeting Type: Committee of the Whole

Meeting Date: June 16, 2026

Item Title: Discussion Regarding 2027 Budget Timeline

Submitted By: Kendra Riddle, Finance Director

Detailed Description of Subject Matter:

High level overview of budget timeline.

List all Supporting Documentation Attached:

2027 Budget Timeline

Action Requested of Council:

Consider and plan for 2027 Budget Timeline

Strategic Plan Objective(s):

Objective 4: Utilize all financial tools available

Objective 12: Review all current revenue sources and identify possible new non-levy revenues to pursue