

2027 Budget Timeline

Week of June 15th – Fee Schedule for 2027 sent out for updates and revisions to plan for revenue easier.

Week of June 22nd – Start meeting on items for CIP and introducing new software

Week of June 29th – Workhorse goes live – transition to software

Week of July 6th – Provide items for budget planning to department heads

Week of July 13th – Finance Team out for Training at UW Green Bay, WI

Week of July 20th through September 14th – Continue budget planning with department heads, start to receive state documentation for levy limits, etc.

Week of September 21st – Initial thoughts, drafts, and planning delivered to council