



Agenda Item Report

Meeting Type: Tourism Commission

Meeting Date: February 3, 2025

Item Title: Tourism Budget Update

Submitted By: David Bennett, Communications & Economic Development Coordinator

Detailed Description of Subject Matter:

No new room tax revenues to report. The kayak rental revenue will be a new line item starting 2025.

The notable expenditure includes \$372.44 for the quarterly CivicPlus website contribution. Currently there is \$56,481.48 remaining in the 2025 budget.

Staff contacted CHLPC again for its 2024 Summer Concert Series invoice of \$1,000. If it arrives before Finance closes out the 2024 accounts, it will impact just the 2024 budget. If arriving after the 2024 accounts close, they may not be able to receive funds.

List of all Supporting Documentation Attached:

January 2025 Tourism Budget Statement

Action Requested of Tourism Commission:

Discussion with no additional action requested