



Agenda Item Report

Meeting Type: Tourism Commission

Meeting Date: August 12, 2024

Item Title: 2025 Proposed Tourism Budget

Submitted By: David Bennett, Communications & Economic Development Coordinator

Detailed Description of Subject Matter:

The City is in the process of developing its 2025 budget that will include proposed budgeting of the Tourism Fund by staff and the Tourism Commission. Budgets are due August 23, 2024 and will take into consideration revenues and expenditures.

List all Supporting Documentation Attached:

Budget Goals

List of 3-5 Year Projects

2025 Budget Worksheet

Action Requested of Tourism Commission:

Review, discuss, and recommend to Council the 2025 Tourism Budget