



## **Agenda Item Report**

**Meeting Type:** Cable Commission

**Meeting Date:** January 27, 2025

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**Item Title:** Cable Budget Update

**Submitted By:** David Bennett, Communications & Economic Development Coordinator

**Detailed Description of Subject Matter:**

We have received \$36,071.07 in franchise fees and have received \$12,891.97 in State aid payment.

Notable expenditures totaling \$587.66 in November and December include additional HDMI extenders for testing equipment, a 4x4 HDMI switch for replacing the Kramer units, an audio mixer to serve as a backup to current mixer and to help test equipment along with various cabling to upgrade AV rack cables. There is \$25,937.48 remaining in the 2024 budget. An additional \$56.17 for upgrading cabling has not been processed yet.

**List all Supporting Documentation Attached:**

December 2024 Budget Statement and Notes

**Action Requested of the Cable Commission:**

Discussion, no other action requested