

Agenda Item Report

Meeting Type: Utility Commission Meeting

Meeting Date: June 19, 2025

Item Title: Award of contract to Forest Landscaping & Construction for \$25,950 for

lateral and manhole repairs.

Submitted By: Peter Gallun, Lead Wastewater Operator

Mike Blazejovsky, Project Manager – Ruekert-Mielke

Detailed Description of Subject Matter:

We have received a proposal from Forest to complete the 4 excavation repairs on Hwy 73 as we have all discussed. These are the highest priority repairs, as they all include excavation with the area to be paved. The proposal includes the following repairs:

- 1. Rebuild manhole E41 chimney (manhole is offset from cone, not terrible, but now is the time)
- 2. Rebuild manhole E53 chimney (crumbling concrete rings with pieces missing)
- 3. Offset/broken lateral connection 106' from MH D27 towards D25
- 4. Offset/broken lateral connection 284' from MH E52 towards E51

We have reviewed their proposal and believe it is a fair cost for the difficulty level of the work, especially with it in essence being an emergency to get it done prior to the paving project. We did tell Forest to assume that the City can help out with traffic control to try and save some money.

With some concern about settlement in the lateral excavations with paving occurring so quickly afterwards, we asked Forest to provide a supplementary cost for slurry backfill in lieu of stone. Slurry backfill would add approx. \$9,000 to the total. In our opinion, we think as long as we have an inspector onsite (possibly even myself) while the repairs are being done, we can assure that Forest does a good job compacting the stone backfill and can avoid the extra \$9,000.

The work was anticipated in the 2025 borrowing. Our plan would be to initially fund the work from collection system reserves until proceeds are received from the bond issuance, where we would then repay the reserve fund.

List all Supporting Documentation Attached:

Proposal from Forest

Action Requested of Commission:

Award of contract to Forest Landscaping & Construction for \$25,950 for lateral and manhole repairs.