

Agenda Item Report

Meeting Type: Utility Commission

Meeting Date: June 19, 2025

Item Title: Award of contract to Visu-Sewer for \$72,644 to install 1,525 feet of National

Liner.

Submitted By: Peter Gallun, Lead Wastewater Operator

Mike Blazejovsky, Project Manager – Ruekert-Mielke

Detailed Description of Subject Matter:

These two proposals are from Visu Sewer for installing Cured-In-Place lining in selected sanitary sewers under Hwy 73.

We had Visu Sewer give us one proposal for lining only the "high" priority segments as noted in my recommendations spreadsheet (attached for reference). These are segments that should be rehabilitated sooner than later given the new pavement going over the top. It's important to note that this work likely wouldn't happen until later in the year, after the paving is done. The lining industry in general typically has a backlog of a few months, or longer.

The second proposal they put together is for doing both the "high" and "medium" segments all in one project. The "medium" segments are those that could potentially wait, but shouldn't be forgotten. While not "high" priority, there is some cost savings to doing more all at one time. It also would probably be nice to do it all and not worry about anything under Hwy 73 for a long time. We also understand that funding might not allow for it, which is why we had them break it into two proposals.

We think that Visu's proposals are both fair, and in line with the pricing we got from them for last year's work (\$44.25 per LF for 8" lining), especially with this project having higher lateral counts to reinstate, and more challenging setups than last year's project. If the City were to approve the larger scope proposal, there is a cost savings of \$2.25 to \$2.50 per LF. Their pricing is also comparable to projects we have publicly bid within SE WI.

The work was anticipated in the 2025 borrowing. Our plan would be to initially fund the work from collection system reserves until proceeds are received from the bond issuance, where we would then repay the reserve fund.

List all Supporting Documentation Attached:

Visu-Sewer Proposal – Base Scope Visu-Sewer Proposal – Full Scope Repair List & Cost Estimate

Action Requested of Commission:

Award of contract to Visu-Sewer for \$72,644 to install 1,525 feet of National Liner -or-Award of contract to Visu-Sewer for \$146,639.75 to install 3,333 feet of National Liner.