

2025 Capital Improvement Plan

Department	Funded	Project	Staff	Budget	YTD	Projected	Award Date & Amount/Notes
Stormwater	2025	Fireman's Park Project	Amundson	\$785,000	\$0.00	\$527,267.50	\$476,267.50 (3/4/25 CC) TIF #7 R-M TO \$51,000
2025 Streets	2025	Brookside (Avalon to end)	Millard	\$310,000	\$45,393.90	\$310,000.00	\$897,002.22 (3/4/25 CC) R-M TO \$83,220
2025 Streets	2024	Ludington (STH 73 Faith-Middleton)	Millard	\$283,000	\$10,163.04	\$302,000.00	DOT Award, City portion is est. \$302,000
615-Community Center	2025	Roof & Ceiling Tile	Millard	\$154,000	\$17,892.93	\$74,392.93	7/1/2025 CC
813-Public Works	2025	1998 Backhoe	Millard	\$120,000	\$90,850.00	\$120,000.00	received
802-Police Department	2025	Squad Vehicle	Weiner	\$85,000	\$77,779.19	\$77,779.19	
801-Fire Department	2025	Command Trk 90	Hazeltine	\$65,500	\$54,355.50	\$66,894.38	1/7/25 CC; received
602-Police Department	2025	Replace Furnace (1 of 3)	Weiner	\$55,000	\$0.00	\$6,000.00	
City Wide	2025	Fiber Optic Network	Amundson	\$50,000	\$0.00	\$50,000.00	awaiting proposal
803-Public Works	2025	3/4 Ton Pickup	Millard	\$35,000	\$46,942.00	\$46,942.00	2/19/25 CC
610-Fire Department	2025	ADA Compliant	Millard	\$25,000	\$0.00	\$0.00	project not moving forward
601-Safe Rts to School	2025	Pedestrian Crossing Lights	Millard	\$25,000	\$23,299.17	\$23,299.17	project complete
611-CAAC	2025	Crack in Concrete by Slide	Meyers	\$23,000	\$0.00	\$23,000.00	
604-City Hall	2025	HVAC - City Hall Annex	Millard	\$10,000	\$1,154.94	\$1,154.94	
813-Public Works	2025	1998 Backhoe	Millard	\$120,000	\$90,850.00	\$120,000.00	received
600-Public Works	2025	Heater in Main Shop	Millard	\$12,000	\$6,500.00	\$6,500.00	
604-City Hall	2025	HVAC - City Hall Annex	Millard	\$10,000	\$0.00	\$10,000.00	
600-Public Works	2025	Replace barricade shed	Millard	\$10,000		\$10,000.00	
607-PARKS-Pavilion	2024	Parking lot/ADA Access ramp & entry	Meyers	\$65,000	\$8,284.98	\$107,084.98	\$98,800 (6/3/25 CC)
607-PARKS-Fireman's Park	2025	Pickle Ball	Meyers	\$36,000	\$0.00	\$0.00	postpone to 2026 CIP
607-PARKS-Scout Cabin	2025	Facia/Soffets	Millard	\$7,000		\$7,000.00	
607-PARKS-Scout Cabin	2025	Structural Floor Plan	Millard	\$6,700		\$6,700.00	R-M working on proposal
607-PARKS-Pavilion	2025	HVAC plan review	Meyers	\$5,000	\$0.00	\$5,000.00	
				\$1,512,200	\$473,465.65	\$1,373,747.59	
				Projected Available Funds		\$138,452.41	
607-PARKS-Warner Park	2025	ADA Compliance & parking lot	Millard	\$50,000		\$98,651.50	support of Enerpac donated shelter
	2025	Meister Park parking lot	Millard	0	0	\$103,585.30	
				\$50,000	\$0.00	\$202,236.80	
				Funds Needed		\$152,236.80	