

Section 1 – Municipality and TID

Co-muni code 11211	Municipality COLUMBUS	County COLUMBIA	Due date 07/01/2025	Report type ORIGINAL
TID number 004	TID type 6	TID name N/A	Creation date 09/15/2015	Mandatory termination date 09/15/2035

Section 2 – Beginning Balance

Amount

TID fund balance at beginning of year

\$360,436

Section 3 – Revenue

Amount

Tax increment

\$413,869

Investment income

\$17,509

Debt proceeds

\$0

Special assessments

\$0

Shared revenue

\$0

Sale of property

\$0

Allocation from another TID

TID number

\$0

Developer guarantees

Developer name

\$0

Transfer from other funds

Source

\$0

Grants

Source Personal Property Aid

\$1,353

Other revenue

Source Exempt Computer Aid

\$310

Total Revenue (deposits)

\$433,041

Form PE-300	TID Annual Report	2024 WI Dept of Revenue
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Section 4 – Expenditures	Amount
Capital expenditures	\$283,380
Administration	\$22,565
Professional services	\$12,204
Interest and fiscal charges	\$32,023
DOR fees	\$0
Discount on long-term debt	\$0
Debt issuance costs	\$0
Principal on long-term debt	\$65,000
Environmental costs	\$0
Real property assembly costs	\$0
Allocation to another TID	
TID number	\$0
Developer grants	
Developer name N/A	\$0
Transfer to other funds	
Fund	\$0
Other expenditures	
Name	\$0
Total Expenditures	\$415,172

Section 5 – Ending Balance	Amount
TID fund balance at end of year	\$378,305
Future costs	\$2,500,000
Future revenue	\$2,121,695
Surplus or deficit	\$0

Section 6 – TID New Construction

Current Year TID New Construction Values				
TID	TID New Construction Increase	TID New Construction Decrease	Prior Year Correction	TID Net New Construction (NNC)
004	\$11,262,300	\$0	\$0	\$11,262,300
005	\$0	\$0	\$0	\$0
006	\$370,000	\$-15,500	\$0	\$354,500
Total	\$11,632,300	\$-15,500	\$0	\$11,616,800

Current Year Allowable Levy Increase Attributable to TID NNC

TID	TID Net New Construction	Prior Year Municipal Equalized Value	TID Net New Construction %	Prior Year Adjusted Actual Levy	Allowable Levy Increase Attributable to TID Net New Construction
004	\$11,262,300	\$636,359,200	1.77	\$3,569,787	\$63,185
005	\$0	\$636,359,200	0.00	\$3,569,787	\$0
006	\$354,500	\$636,359,200	0.06	\$3,569,787	\$2,142
Total	\$11,616,800	\$636,359,200	1.83	\$3,569,787	\$65,327

Current Year Actual TID NNC Impact to Municipal Levy

Levy Increase Attributable to TID Net New Construction	Increase per \$100,000
\$65,327	\$0.65327

Historical Allowable Levy Increase Attributable to TID NNC

Year	TID	TID Net New Construction	Prior Year Municipal Equalized Value	TID Net New Construction %	Prior Year Adjusted Actual Levy	Allowable Levy Increase Attributable to TID Net New Construction
2023	004	\$0	\$555,927,900	0.00	\$3,523,385	\$0
2023	005	\$135,600	\$555,927,900	0.02	\$3,523,385	\$705
2023	006	\$-28,300	\$555,927,900	-0.01	\$3,523,385	\$-352
2023 Total		\$107,300	\$555,927,900	0.01	\$3,523,385	\$352

Form PE-300	TID Annual Report	2024 WI Dept of Revenue
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Section 7 – Preparer/Contact Information

Preparer name Krystal Larson	Preparer title Treasurer
Preparer email klarson@columbuswi.gov	Preparer phone (920) 623-5900
Contact name Krystal S Larson	Contact title Finance Director/Treasurer
Contact email klarson@columbuswi.gov	Contact phone (920) 623-5900

Submission Information

Co-muni code	11211
TID number	004
Submission date	06-28-2025 04:54 PM
Confirmation	TIDAR20240308O1751146925461
Submission type	ORIGINAL