

Form PE-300	TID Annual Report	2024 WI Dept of Revenue
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Section 1 – Municipality and TID					
Co-muni code 11211	Municipality COLUMBUS		County COLUMBIA	Due date 07/01/2025	Report type ORIGINAL
TID number 004	TID type 6	TID name N/A	Creation date 09/15/2015	Mandatory termination date 09/15/2035	Anticipated termination date N/A

Section 2 – Beginning Balance	Amount
TID fund balance at beginning of year	\$360,436

Section 3 – Revenue	Amount
Tax increment	\$413,869
Investment income	\$17,509
Debt proceeds	\$0
Special assessments	\$0
Shared revenue	\$0
Sale of property	\$0
Allocation from another TID	
TID number	\$0
Developer guarantees	
Developer name	\$0
Transfer from other funds	
Source	\$0
Grants	
Source Personal Property Aid	\$1,353
Other revenue	
Source Exempt Computer Aid	\$310
Total Revenue (deposits)	\$433,041

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Section 4 – Expenditures	Amount
Capital expenditures	\$283,380
Administration	\$22,565
Professional services	\$12,204
Interest and fiscal charges	\$32,023
DOR fees	\$0
Discount on long-term debt	\$0
Debt issuance costs	\$0
Principal on long-term debt	\$65,000
Environmental costs	\$0
Real property assembly costs	\$0
Allocation to another TID	
TID number	\$0
Developer grants	
Developer name N/A	\$0
Transfer to other funds	
Fund	\$0
Other expenditures	
Name	\$0
Total Expenditures	\$415,172

Section 5 – Ending Balance	Amount
TID fund balance at end of year	\$378,305
Future costs	\$2,500,000
Future revenue	\$2,121,695
Surplus or deficit	\$0

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Section 6 – TID New Construction

Current Year TID New Construction Values				
TID	TID New Construction Increase	TID New Construction Decrease	Prior Year Correction	TID Net New Construction (NNC)
004	\$11,262,300	\$0	\$0	\$11,262,300
005	\$0	\$0	\$0	\$0
006	\$370,000	\$-15,500	\$0	\$354,500
Total	\$11,632,300	\$-15,500	\$0	\$11,616,800

Current Year Allowable Levy Increase Attributable to TID NNC					
TID	TID Net New Construction	Prior Year Municipal Equalized Value	TID Net New Construction %	Prior Year Adjusted Actual Levy	Allowable Levy Increase Attributable to TID Net New Construction
004	\$11,262,300	\$636,359,200	1.77	\$3,569,787	\$63,185
005	\$0	\$636,359,200	0.00	\$3,569,787	\$0
006	\$354,500	\$636,359,200	0.06	\$3,569,787	\$2,142
Total	\$11,616,800	\$636,359,200	1.83	\$3,569,787	\$65,327

Current Year Actual TID NNC Impact to Municipal Levy	
Levy Increase Attributable to TID Net New Construction	Increase per \$100,000
\$65,327	\$0.65327

Historical Allowable Levy Increase Attributable to TID NNC						
Year	TID	TID Net New Construction	Prior Year Municipal Equalized Value	TID Net New Construction %	Prior Year Adjusted Actual Levy	Allowable Levy Increase Attributable to TID Net New Construction
2023	004	\$0	\$555,927,900	0.00	\$3,523,385	\$0
2023	005	\$135,600	\$555,927,900	0.02	\$3,523,385	\$705
2023	006	\$-28,300	\$555,927,900	-0.01	\$3,523,385	\$-352
2023	Total	\$107,300	\$555,927,900	0.01	\$3,523,385	\$352

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Section 7 – Preparer/Contact Information	
Preparer name Krystal Larson	Preparer title Treasurer
Preparer email klarson@columbuswi.gov	Preparer phone (920) 623-5900
Contact name Krystal S Larson	Contact title Finance Director/Treasurer
Contact email klarson@columbuswi.gov	Contact phone (920) 623-5900

Submission Information	
Co-muni code	11211
TID number	004
Submission date	06-28-2025 04:54 PM
Confirmation	TIDAR20240308O1751146925461
Submission type	ORIGINAL