



Agenda Item Report

Meeting Type: Utilities Commission

Meeting Date: January 23, 2025

Item Title: Columbus Wastewater Utilities 2025 Rate Case Study

Submitted By: Jacob R. Holbert, Utilities Director

Detailed Description of Subject Matter:

Detailed Breakdown of the Wastewater Utility Rate Case that was prepared by Bridgot Gysbers of Ruekert-Mielke. Ms. Gysbers is present to provide a presentation on the Rate Case as well as answer any questions the Commission may have on the results of the Rate Case. The Study provided two Alternatives which were previously provided to Commissioners for review. The Presentation will provide insights into the multiple alternatives that were worked through in regards to the Wastewater Capital Plan to reduce the required increases while trying to prioritize the necessities based on highest risk in the Utility.

List all Supporting Documentation Attached:

1. R-M Rate Case Study Document
2. Alternative #1 (Previously Provided)
3. Alternative #2 (Previously Provided)
4. Alternative #3 (Provided Separately)
5. Alternative #4 (Provided Separately)
6. R-M Rate Case Presentation (Provided Separately)

Action Requested of Council:

Review and Discussion with Ms. Gysbers of R-M on the rate case. Provide approval to move forward with proposed rate case adjustments effective February 24, 2025.