

2024 AGENDA ITEM

Utility Commission Meeting Date: 10/17/2024

ITEM: Purchase of Hoist Truck w/ Utility Box for WWTP and sale of 2012 Chevy Silverado at Auction

DETAILED DESCRIPTION OF SUBJECT MATTER:

WWTP Operations Staff will be in need of their own Service Truck moving forward. The Utility will need proper equipment to pull and inspect or replace pumps at lift stations as well as at the WWTP. The truck will also be used as a mobile sampling lab where Collection System Samples will be received, labeled, documented, and placed on ice ready for 3rd party testing. The truck will offer place for tools and spare parts needed for on-the-job emergencies as well as storing all required PPE.

The truck will also have a water tank and power washer w/ spray bottles on-hand to clean equipment as it is removed from the sewers or wet wells and clean the area the Operators were working.

Lynch Truck Center of Waterford, WI has provided us with a quote after having a sit-down meeting with the sales rep at Lynch the Utility feels the provided quote is our best option moving forward.

The sale price as of now is \$149,267, but final price will be slightly higher as the added equipment that is NOT a factory option has yet to be quoted. The additions will most likely be added as a change order and I have added \$10,000 to the total request as a not-to-exceed amount. If additional funds are needed and they meet the required limits for Commission Approval, approval will be requested.

Once truck is delivered the 2012 Silverado will be sent to Auction.

LIST ALL SUPPORTING DOCUMENTATION ATTACHED:

1. Lynch Truck Center Build Sheet Documents for Hoist Truck

ACTION REQUESTED OF COMMISSION:

Review, discuss, and approve purchase of 2023 Chevrolet Chassis and Knapheide Utility bed with Hoist for Sewer Utility for the price of \$159,267 budgeted on the 2025 Budget.