

2024 AGENDA ITEM

Utility Commission Meeting Date: 11/7/2024

ITEM: Discussion and Approval of 2025 Utility Operating Budget

DETAILED DESCRIPTION OF SUBJECT MATTER:

2025 Utilities Operating Budget was presented in Summary as well as in Detail for the Utility Commission Workshop Prior to the Commission Meeting. With discussion commenced I open this section for additional questions and clarification of the Operating Budget for 2025.

LIST ALL SUPPORTING DOCUMENTATION ATTACHED:

1. 2025 Operating Budget Version #1
2. 2025 Operating Budget Version #2

ACTION REQUESTED OF COMMISSION:

Discussion and approval of the 2025 Utility Operating Budget