

**CITY OF COLUMBUS**  
**COLUMBUS AREA EMS DISTRICT - FUND #240**  
**2026 BUDGET - PROPOSED 9/10/25**  
**COLUMBUS AREA EMERGENCY MEDICAL SERVICES**

| Account Title:                          | ACTUAL 2024          | ADOPTED 2025<br>Budget: | ACTIVITY THRU<br>8/31/2025 | ESTIMATED<br>YE 2025: | PROPOSED<br>2026 BUDGET: |
|-----------------------------------------|----------------------|-------------------------|----------------------------|-----------------------|--------------------------|
| Contribution - City of Columbus         | \$ 97,910.44         | \$ 97,065.38            | \$ 48,532.70               | \$ 97,065.38          | \$ 130,050.55            |
| Contribution - Village of Fall River    | \$ 32,261.88         | \$ 32,142.49            | \$ 24,106.87               | \$ 32,142.49          | \$ 43,223.73             |
| Contribution - Town of Otsego           | \$ 1,071.22          | \$ 1,063.15             | \$ 797.36                  | \$ 1,063.15           | \$ 1,422.61              |
| Contribution - Town of Calamus          | \$ 4,642.00          | \$ 4,606.97             | \$ 3,455.23                | \$ 4,606.97           | \$ 6,164.66              |
| Contribution - Town of Columbus         | \$ 11,283.62         | \$ 11,269.36            | \$ 8,452.02                | \$ 11,269.36          | \$ 15,008.57             |
| Contribution - Town of Elba             | \$ 18,389.45         | \$ 18,286.14            | \$ 13,714.60               | \$ 18,286.14          | \$ 24,540.08             |
| Contribution - Town of Fountain Prairie | \$ 16,711.19         | \$ 16,709.14            | \$ 12,531.85               | \$ 16,709.14          | \$ 22,287.60             |
| Contribution - Town of Hampden          | \$ 6,873.74          | \$ 7,264.84             | \$ 5,448.63                | \$ 7,264.84           | \$ 9,650.06              |
| Contribution - Town of Portland         | \$ 5,731.08          | \$ 5,794.15             | \$ 4,345.61                | \$ 5,794.15           | \$ 7,824.37              |
| Contribution - Town of York             | \$ 5,088.34          | \$ 5,049.95             | \$ 3,787.46                | \$ 5,049.95           | \$ 6,757.41              |
| Contribution - Village of Lowell        | \$ 5,409.71          | \$ 5,333.46             | \$ 4,000.09                | \$ 5,333.46           | \$ 7,160.49              |
| Contribution - Village of Reeseville    | \$ 13,036.30         | \$ 13,820.92            | \$ 10,365.69               | \$ 13,820.92          | \$ 17,782.66             |
|                                         | <b>\$ 218,408.97</b> | <b>\$ 218,405.95</b>    | <b>\$ 139,538.11</b>       | <b>\$ 218,405.95</b>  | <b>\$ 291,872.79</b>     |
| Interest Earned Cash/Investments        | \$ 218.86            | \$ 150.00               | \$ 46.31                   | \$ 150.00             | \$ 150.00                |
|                                         | <b>\$ 218.86</b>     | <b>\$ 150.00</b>        | <b>\$ 46.31</b>            | <b>\$ 150.00</b>      | <b>\$ 150.00</b>         |
| <b>TOTAL REVENUES:</b>                  | <b>\$ 218,627.83</b> | <b>\$ 218,555.95</b>    | <b>\$ 139,584.42</b>       | <b>\$ 218,555.95</b>  | <b>\$ 292,022.79</b>     |

| Account Title:                     | ACTUAL 2024          | ADOPTED 2024<br>Budget: | ACTIVITY THRU<br>8/30/2024 | ESTIMATED<br>YE 2024: | PROPOSED<br>2025 BUDGET: |
|------------------------------------|----------------------|-------------------------|----------------------------|-----------------------|--------------------------|
| Administrative Assistance          | \$ 2,147.39          | \$ 2,147.39             | \$ -                       | \$ 2,147.39           | \$ 2,874.78              |
| EMS; Professional Svcs - Legal     | \$ -                 | \$ 1,300.00             | \$ -                       | \$ 1,300.00           | \$ 1,300.00              |
| EMS; Operating Expenses & Supplies | \$ -                 | \$ 20.00                | \$ -                       | \$ 20.00              | \$ 20.00                 |
| EMS; Per Diem for Secretary        | \$ 200.00            | \$ 200.00               | \$ 200.00                  | \$ 200.00             | \$ 200.00                |
| EMS; Contracted Services - Medical | \$ 214,738.56        | \$ 214,738.56           | \$ 161,053.92              | \$ 214,738.56         | \$ 287,478.00            |
| <b>TOTAL EXPENDITURES:</b>         | <b>\$ 217,085.95</b> | <b>\$ 218,405.95</b>    | <b>\$ 161,253.92</b>       | <b>\$ 218,205.95</b>  | <b>\$ 291,872.78</b>     |

| Lifestar Ambulance Contract                                           |                   |                          |                      |
|-----------------------------------------------------------------------|-------------------|--------------------------|----------------------|
| 2024 CONTRACT AMOUNTS BY MUNICIPALITY/ENTITY                          |                   |                          |                      |
| Updated 9/3/2025                                                      |                   |                          |                      |
| Municipality                                                          | DOA<br>POPULATION | % OF TOTAL<br>POPULATION | Share of<br>Budget:  |
| C - Columbus                                                          | 5,485             | 44.55727%                | \$ 130,050.55        |
| V - Fall River                                                        | 1,823             | 14.80910%                | \$ 43,223.73         |
| T - Otsego                                                            | 60                | 0.48741%                 | \$ 1,422.61          |
| T - Calamus                                                           | 260               | 2.11210%                 | \$ 6,164.66          |
| T - Columbus                                                          | 633               | 5.14216%                 | \$ 15,008.57         |
| T - Elba                                                              | 1,035             | 8.40780%                 | \$ 24,540.08         |
| T - Fountain Prairie                                                  | 940               | 7.63607%                 | \$ 22,287.60         |
| T - Hampden                                                           | 407               | 3.30626%                 | \$ 9,650.06          |
| T - Portland                                                          | 330               | 2.68075%                 | \$ 7,824.37          |
| T - York                                                              | 285               | 2.31519%                 | \$ 6,757.41          |
| V - Lowell                                                            | 302               | 2.45329%                 | \$ 7,160.49          |
| V - Reeseville                                                        | 750               | 6.09261%                 | \$ 17,782.66         |
|                                                                       |                   |                          |                      |
|                                                                       | <b>12,310</b>     | <b>100.00000%</b>        | <b>\$ 291,872.79</b> |
| Term of Contract: January thru December 2026                          |                   |                          |                      |
| Overall Budget Amount: \$ 291,872.78                                  |                   |                          |                      |
| Cost per Person Per Year for Paramedic Level Services: <b>\$23.71</b> |                   |                          |                      |

| % increase                |
|---------------------------|
| 33.98%                    |
| 34.48%                    |
| 33.81%                    |
| 33.81%                    |
| 33.18%                    |
| 34.20%                    |
| 33.39%                    |
| 32.83%                    |
| 35.04%                    |
| 33.81%                    |
| 34.26%                    |
| 28.66%                    |
| 25.17% overall % increase |

|                           | ACTUAL 2021 | ACTUAL 2022  | ACTUAL 2023  | ACTUAL 2024  | ACTIVITY THRU<br>8/31/2025 |
|---------------------------|-------------|--------------|--------------|--------------|----------------------------|
| Undesignated Fund Balance | \$ 7,199.93 | \$ 10,787.56 | \$ 13,457.17 | \$ 11,446.77 | \$ 12,988.65               |