



Agenda Item Report

Meeting Type: Cable Commission

Meeting Date: February 24, 2025

Item Title: Cable Budget Update

Submitted By: David Bennett, Communications & Economic Development Coordinator

Detailed Description of Subject Matter:

Revenue update includes no new franchise fees have been reported. No State Aid payment has been reported.

Expenditure update includes \$79.00 from the Training line item for a government communications webinar, \$2,359.22 from the Professional Services line item for Cablecast Reflect renewal, and \$369.44 from the Video/Website line item for the City website contribution.

There is \$41,605.72 remaining in the 2025 budget.

List all Supporting Documentation Attached:

January Budget Statement for Cable Fund

Action Requested of the Cable Commission:

Possible discussion.