

2026 Actual Aquatic Center Revenue

	Total		Resident			Non-Resident		Total
Caregiver Pass	6	3	\$60.00	\$180.00	3	\$75.00	\$225.00	\$405.00
Couple Pass	12	8	\$155.00	\$1,240.00	4	\$170.00	\$680.00	\$1,920.00
Family of 10	2	2	\$245.00	\$490.00	0	\$280.00	\$0.00	
Family of 8	115	72	\$225.00	\$16,200.00	43	\$260.00	\$11,180.00	\$28,375.00
Family of 9	2	1	\$235.00	\$235.00	1	\$270.00	\$270.00	
Individual	20	17	\$100.00	\$1,700.00	3	\$135.00	\$405.00	\$2,105.00
Water Aerobics/Lap Swim	29	16	\$60.00	\$960.00	13	\$75.00	\$975.00	\$1,935.00
Daily Pass-10Pack	50	26	\$45.00	\$1,170.00	24	\$55.00	\$1,320.00	\$2,490.00
Daily Admission Breakdown								<u>53,131.00</u>
2 & Under	660	\$1.00	\$660.00					<u>\$90,361.00</u>
Daily Resident (12-4pm)	3943	\$5.00	\$19,715.00					
Daily NR (12-4pm)	4035	\$6.00	\$24,210.00					
Evening @ 5pm	2544	\$3.00	\$7,632.00					
Lap Swim/Fitness Day	130	\$3.00	\$390.00					
Viewer (Non-Swimmer)	524	\$1.00	\$524.00					
			\$53,131.00					

2027 Proposed Aquatic Rate Structure

	Total		Resident			Non-Resident		Total
Caregiver Pass			\$60.00	\$0.00		\$75.00	\$0.00	\$0.00
Couple Pass	12	8	\$175.00	\$1,400.00	4	\$225.00	\$900.00	\$2,300.00
Family of 10			\$245.00	\$0.00		\$280.00	\$0.00	
Family of 8	119	75	\$250.00	\$18,750.00	44	\$325.00	\$14,300.00	\$33,050.00
Family of 9			\$235.00	\$0.00		\$270.00	\$0.00	
Individual	20	17	\$125.00	\$2,125.00	3	\$160.00	\$480.00	\$2,605.00
Water Aerobics/Lap Swim	29	16	\$70.00	\$1,120.00	13	\$90.00	\$1,170.00	\$2,290.00
Daily Pass-10Pack	50	26	\$55.00	\$1,430.00	24	\$70.00	\$1,680.00	\$3,110.00
Daily Admission Breakdown								67,158.00
2 & Under	660	\$0.00	\$0.00					\$110,513.00
Daily Resident (12-4pm)	3943	\$6.00	\$23,658.00					
Daily NR (12-4pm)	4035	\$8.00	\$32,280.00					
Evening @ 5pm	2544	\$4.00	\$10,176.00	*add non-resident rate @ \$6				
Lap Swim/Fitness Day	130	\$4.00	\$520.00					
Viewer (Non-Swimmer)	524	\$1.00	\$524.00					
			\$67,158.00					