

CITY OF COLUMBUS - 2026 BUDGET TIMELINE

Date/Deadline	Description	Participants	Status	Concurrent - Fee Schedule
June 27, 2025	miBudget set up and training	Finance Director, Treasurer's Office	Done	
July 2, 2025	Distribution of acct codes to Dept's	Finance Director, Treasurer's Office		
July 2, 2025	miBudget workshop	Administration, Department Directors		
July 3, 2025	miBudget followup for set up and train	Finance Director, Treasurer's Office		
July 15, 2025	CIP budget submittal	Department Directors		
	CIP budget review and financing plan development	Administration, Finance Director, Ehler's consultant, Mayor		
August 5, 2025	City Administrator present Draft CIP to Council for discussion	Administration, Finance Director, Council		
August 19, 2025	City Administrator present Final CIP to Council for approval	Administration, Finance Director, Council		
August 26, 2025	Department budget submittal	Department Directors		Fee Schedule changes due
	Budget review	Administration, Finance Director, Mayor		Review
September 16, 2025	City Administrator presents Draft Budget (budget overview) for discussion	Administration, Finance Director, Council		Submit 2026 fee schedule to council for discussion
October 7, 2025	Special COW budget work session and public information City Council and Mayor consider Proposed 2026 Budget, incorporate any changes, and approve for publishing (Must be published 15 days prior to Public Budget Hearing), Department Budgets Presented	Administration, Finance Director, Council		Submit 2026 fee schedule to council for approval
October 14, 2025	Deadline for publication of Budget Hearing (submittal to press due: 10/14/25)	Administration, Finance Director, Council		
October 19, 2025	City Council and Mayor consider Proposed 2026 Budget, incorporate any changes	Administration, Finance Director, Council		
October 21, 2025	City Council and Mayor consider Proposed 2026 Budget, incorporate any changes	Administration, Finance Director, Council		
October 28, 2025	Optional: City Council and Mayor consider Proposed 2026 Budget, incorporate any changes Public Budget Hearing is held and council considers 2026 Budget approval and Property Tax Levy	Administration, Finance Director, Council		
November 4, 2025		Administration, Finance Director, Council		
November 18, 2025	Optional special meeting backup date to incorporate any changes after Public Budget Hearing held on 11/4/25 and present 2026 Budget and Property Tax Levy for approval	Administration, Finance Director, Council		

miViewPoint - BUDGET WORKFLOW

Library - Fund 210

Workflow:	Level Description	CIP - Library
Level 1	Data Entry	Amanda Wakeman
Level 2	Department Head Approval	Peter Kaland
Level 3	Finance	Kendra Riddle
Level 4	Administration	Matt Amundson
Level 5	Final Review (for errors)	Aly Bushkie