



Agenda Item Report

Meeting Type: Council

Meeting Date: December 3, 2024

Item Title: Proposal from Caselle

Submitted By: Matt Amundson, City Administrator

Detailed Description of Subject Matter:

One of the biggest opportunities for the City and Utility to gain efficiency is to merge our 2 financial accounting systems into one platform. The City currently pays \$9205 annually and the Utility pays \$6052. In order to combine systems into one platform, we would need to move to a cloud-based system. The proposed cost to do this is \$5502. Once we transition to the cloud-based program, the \$6052 that the Utility pays would be eliminated and we would owe a total of \$14,725.

The breakdown of cost once updated would be \$8,939 (City) and \$5,786 (Utility) by splitting the \$532 in savings between both the City & Utility.

List all Supporting Documentation Attached:

Caselle Hosted User Contract

Action Requested of Council:

Authorize staff to transition Caselle to the cloud based version of the software.