

EASTERN COLUMBIA COUNTY JOINT MUNICIPAL COURT

165 E. DODGE STREET, WYOCENA, WI 53969

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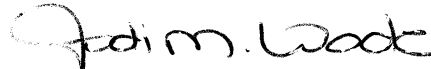
December 12, 2024

Dear Board Members:

Please indicate below whether your respective community has approved or disapproved the 2025 proposed budget and return this letter to me via mail or email at clerk@eccjmc.com.

Thank you for your cooperation in this matter.

Very truly yours,



Jodi M. Wade
Court Clerk

Encl.

Circle One: Village of Fall River, Village of Rio, Village of Randolph, Village of Cambria, Village of Pardeeville, City of Lodi, City of Columbus, Village of Poynette, Town of Columbus, Town of DeKorra, Village of Arlington, Town of Lodi, Village of Friesland, Village of Wyocena

_____ City Council

_____ Village Board

_____ Town Board

APPROVE _____ DATE APPROVED: _____

DISAPPROVE _____ DATE DISAPPROVED: _____

2025 Proposed Budget							
	ACTUAL 2022	BUDGET 2023	ACTUAL 2023	BUDGET 2024	10/31/2024	EST EOY	BUDGET 2025
INCOME							
CITATION INCOME	\$ 109,844.87	\$ 93,815.97	\$ 116,493.63	\$ 139,000.00	\$ 114,436.34	\$ 134,000.00	\$ 136,000.00
INTEREST	\$ 407.19	\$ 1,500.00	\$ 4,110.57	\$ 5,000.00	\$ 2,835.97	\$ 3,400.00	\$ 3,400.00
WARRANT/REOPEN FEES	\$ 5,124.44	\$ 5,000.00	\$ 4,905.18	\$ 3,200.00	\$ 4,163.00	\$ 4,313.00	\$ 4,200.00
MISC	\$ 109.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRANTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NSF CHECK FEES	\$ 275.00	\$ -	\$ 150.20	\$ -	\$ -	\$ 120.00	\$ 240.00
MISC INCOME	\$ 5,915.96	\$ 6,500.00	\$ 9,165.95	\$ 8,200.00	\$ 6,998.97	\$ 7,833.00	\$ 7,840.00
TOTAL INCOME	\$ 115,760.83	\$ 100,315.97	\$ 125,659.58	\$ 147,200.00	\$ 121,435.31	\$ 141,833.00	\$ 143,840.00
EXPENSES							
PAYROLL							
JUDGE	\$ 12,737.20	\$ 14,661.64	\$ 14,661.64	\$ 15,548.88	\$ 12,957.40	\$ 15,548.88	\$ 16,326.00
CLERK	\$ 49,649.60	\$ 51,729.60	\$ 60,550.10	\$ 73,720.40	\$ 59,393.94	\$ 67,393.94	\$ 62,400.00
BOOKKEEPER	\$ 8,450.00	\$ 8,970.00	\$ 8,970.00	\$ 9,490.00	\$ -	\$ -	\$ -
ASSISTANT CLERK	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,816.00
FICA MATCH	\$ 5,419.16	\$ 5,765.13	\$ 6,440.09	\$ 7,555.08	\$ 6,700.58	\$ 7,828.80	\$ 6,293.00
PENSION 6.90%/6.95	\$ 4,055.01	\$ 4,514.60	\$ 4,190.36	\$ 3,801.49	\$ 6,592.96	\$ 6,882.96	\$ 4,336.80
TOTAL PAYROLL	\$ 80,310.97	\$ 85,640.97	\$ 94,812.19	\$ 110,115.85	\$ 85,644.88	\$ 97,654.58	\$ 100,171.80
LIFE INSURANCE	\$ 1,751.33	\$ 1,600.00	\$ 1,245.05	\$ 1,200.00	\$ 269.54	\$ 314.46	\$ 312.00
HEALTH INSURANCE	\$ -	\$ -	\$ 2,491.76	\$ 19,200.00	\$ 19,754.10	\$ 23,740.92	\$ 26,936.06
WORKMAN COMP	\$ 373.00	\$ 400.00	\$ 371.00	\$ 400.00	\$ 328.00	\$ 328.00	\$ 400.00
3 YR BONDING	\$ 1,038.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LEGAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ACCOUNTING	\$ 3,500.00	\$ 3,500.00	\$ 4,000.00	\$ 3,500.00	\$ -	\$ 4,000.00	\$ 4,500.00
OFFICE EXPENSES							
OFFICE EQUIPMENT	\$ 238.00	\$ -	\$ 2,188.00	\$ -	\$ -	\$ -	\$ -
EQ LEASE/REPAIRS	\$ -	\$ 540.00	\$ 757.00	\$ 592.00	\$ 489.00	\$ 652.00	\$ 725.00
PROGRAMS/MAINT	\$ 1,108.25	\$ 1,200.00	\$ 1,258.25	\$ 1,300.00	\$ 971.00	\$ 1,035.00	\$ 2,000.00
OFFICE SUPPLIES	\$ 937.66	\$ 750.00	\$ 833.59	\$ 750.00	\$ 2,653.35	\$ 2,753.35	\$ 750.00
TELEPHONE/INTERNET	\$ 2,392.38	\$ 2,500.00	\$ 2,683.79	\$ 2,800.00	\$ 2,710.22	\$ 3,110.00	\$ 2,000.00
POSTAGE	\$ 914.00	\$ 1,000.00	\$ 1,297.25	\$ 1,400.00	\$ 898.22	\$ 1,200.00	\$ 1,500.00
BANK FEES	\$ 135.00	\$ 50.00	\$ 75.00	\$ 50.00	\$ 820.00	\$ 50.00	\$ 50.00
WEBSITE - ANNUAL FEE	\$ 278.00	\$ -	\$ -	\$ 45.00	\$ -	\$ 65.00	\$ 65.00
UNCOLLECTABLE NSF CK	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL OFFICE	\$ 6,003.29	\$ 6,040.00	\$ 9,092.88	\$ 6,937.00	\$ 8,541.79	\$ 8,865.35	\$ 7,090.00
RENT	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 2,703.00	\$ 2,703.00	\$ 2,400.00
JUDGE EDUCATION							
SCHOOLTRAINING/DUES	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
MILEAGE, MEALS, LODGING	\$ 528.07	\$ 500.00	\$ 419.20	\$ 500.00	\$ -	\$ 500.00	\$ 300.00
TOTAL JUDGE	\$ 1,328.07	\$ 1,300.00	\$ 1,219.20	\$ 1,300.00	\$ 800.00	\$ 1,300.00	\$ 1,100.00
CLERK EDUCATION							
SCHOOL/TRAINING/DUES	\$ 85.00	\$ 85.00	\$ 125.00	\$ 500.00	\$ 85.00	\$ 85.00	\$ 85.00
MILEAGE, MEALS, LODGING	\$ 516.85	\$ 500.00	\$ 885.20	\$ 500.00	\$ 655.03	\$ 755.00	\$ 400.00
TOTAL CLERK	\$ 601.85	\$ 585.00	\$ 1,010.20	\$ 1,000.00	\$ 740.03	\$ 840.00	\$ 485.00
RESERVE JUDGE	\$ 300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSLATOR	\$ 32.50	\$ 50.00	\$ 66.88	\$ 50.00	\$ 322.89	\$ 400.00	\$ 400.00
TOTAL EXPENSES	\$ 96,439.01	\$ 100,315.97	\$ 115,509.16	\$ 144,902.85	\$ 119,104.23	\$ 140,146.31	\$ 143,794.86