

# SPACE NEEDS ASSESSMENT FOR COLUMBUS PUBLIC LIBRARY

The Columbus community formed a library association on January 20, 1877, with the donation of 54 books from former Governor and Columbus City resident James Lewis. It was located in two rooms located over the former Griswold building and the current Sharrow Drug Store. at 100 S. Ludington Street. The library moved to the front two corner rooms of City Hall in 1887, at which time the library was a subscription library. In 1910 The Columbus Women’s Civic Club solicited the Carnegie Foundation for a \$10,000 grant for a library. On October 14, 1910, the city purchased 2 lots at James st and Dickason Blvd. The Women’s Club raised additional money to furnish the library. This is the current location of the library.

In 2016 the Library Annex was purchased and is the home to several of the library’s community partners including the Columbus Literacy Council. It is also the home of the Friends of the Library Book Store. The second floor is rented to local artists as studio space. It also serves as additional meeting and program space. There are many times when there are a more than one program scheduled at a time. The space is small but it comes in handy.

## The Library’s Mission and Values:

### Mission Statement

The Columbus Public Library promotes a vibrant and welcoming community by connecting people, information, and ideas to enhance the regional quality of life.

### Library Values

We strive to be a civic and cultural center at the heart of our community, responsive to ongoing and Immediate needs. We are a safe, non-judgemental, friendly destination for individual pursuits and an active gathering place for all.

We support traditional readers and information-seekers of all kinds. We are the go-to place for free access to resources that support collaboration, knowledge, exploration, and fun.

## THE LIBRARY TODAY:











The library over the last several years has become an integral part of the city and surrounding communities. They partner with the schools, churches, local business, senior housing facilities and other city departments. They are involved in community events and support programs and services.

The library has tried over the years to make the most of the limited space. They have remodeled (paint, carpet and furniture) to make the space welcoming. The collections have shifted to make better use of the space. The changes have provided a better space for teens, made the collection more accessible and repositioned computers for more private use. They have added storage to the already small meeting room to make it easier for staff to do programming. But, what they haven’t managed to do is get more space.

### Areas of the library that are in most need of more space are:

Program/Meeting Spaces, Study Rooms, Collection and Staff areas.



| 2024 Columbus Public Library Service Data   |  |        |
|---|--|--------|
| WI Public Library Service Data  |  |        |
|  | Square Footage                           | 6,200  |
|  | Staff                                    | 6.35   |
|  | Hours per Week                           | 52     |
|  | Registered Users                         | 3,706  |
|  | Items Borrowed                           | 57,672 |
|  | Use of E-Books, E-Audio, and E-Magazines | 14,759 |
|  | Number of Programs                       | 445    |
|  | Program Attendance                       | 9,670  |
|  | Wireless Internet Uses                   | 56,048 |
|  | Uses of Public Internet Computers        | 3,077  |

## **Program Space:**

The library has steadily increased programming and training opportunities. Some are both in person and virtual (a byproduct of COVID) but most are in person and well attended. The number of programs and attendees are steadily increasing post COVID. The current program space is small. Program and meeting space have become vital to libraries.

If the Columbus library wants to hold a larger program they have to:

- 1) seat people on both floors with a virtual option on one level
- 2) hold it outside if weather permits
- 3) move it to a different facility (Community Center, 161, Library Annex, school).

1) For the first option, half the audience sees the program in person, the other is on a separate floor. Not great for the presenter or the library's service model.

2) While they do hold several of the large summer library program events outside, there is obviously the weather to consider. Too hot, too cold, rain, or storms will force them to plan for an alternative location. This is time consuming for setup, getting the presenter to move, and notifying attendees of new location. Additionally, being outside, it's harder to control noise and traffic.

3) For the last option, moving a program to another facility means more staff time to move equipment, materials, props, etc. off site. Then, after the program instead of participants staying in the library and checking out materials and socializing with others (children in particular), they just leave the event. None of these are ideal options for successful events or the best use of staff time and resources.

A library today needs a variety of program spaces for various ages and types of programs. There are larger program spaces that can be divided into two smaller spaces. There are separate areas that can be Makerspaces and there are Storytime Rooms. These spaces are flexible but it's also advantageous to have dedicated storage and setups to save time and effort for the staff. Most staff is part time and they have many other duties including programming.

## **Study and Meeting Spaces:**

For many years, libraries are providing study rooms and meeting rooms for their patrons and community to use. These study rooms are constantly booked. They are smaller spaces to seat 2, 4, 6 or 8 people. They are used for tutoring, tele-health calls, interviews, test proctoring, group study and other creative uses. Slightly larger spaces are used for book groups, board meetings, staff meetings, training, etc. These spaces can be used by patrons or any member of the community.

## **Collection:**

The collection has to be constantly weeded so they can add new books and audio/visual materials. While the library is part of the South Central Library System's LINKcat catalog (which means they can get materials from any library in the system), it would be desirable for a patron to be able pick items off the shelf. There will always be a need for the interlibrary loan, but it would still be nice to have room for more new materials and not have that be at the expense of still relevant items being deleted.

Currently, the shelving is too tall for ADA accessibility. There is also barely enough room between and among shelving for proper accessibility. There is no room for growth. There's not enough room for lounge seating in and among the various areas. The public has asked for a larger collection. Collection that is easier to browse will be used more.



## PROGRAMMING AT THE LIBRARY

Many programs are too large for the meeting room so are held on the first floor (and sometimes on both floors at the same time)



Programming held simultaneously on both floors because the meeting room was not large enough to hold the participants.



Program with The Workshop folks. Program on first floor and accompanying hands on program downstairs in meeting room.



Popular Summer Library Program has to be held at the Columbus Elementary School because there's not enough room at the library.



Storytime at Home Again Assisted Living



Storytime with Crafts





The incredibly popular Summer Library Program, Zoozort, was held at the Community Center because there was not enough room at the library



Large crowd for the Lincoln program.



Summer library program held outside of the library.



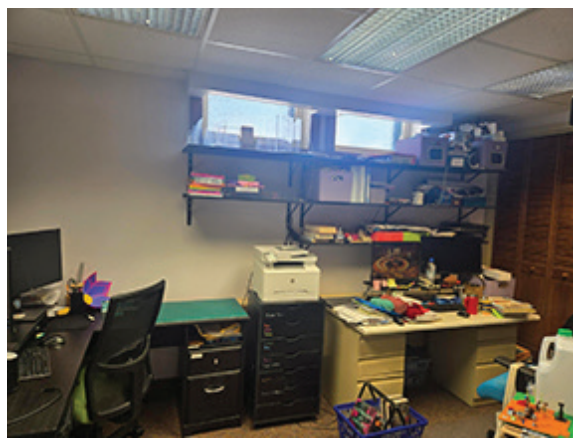


## Staff Work Spaces:

Another significant issue is the lack staff work space. The director shares an office with another staff member. Neither of them can have meetings or phone calls that are private. If the director needs to meet with a patron, staff person, board member, vendor, etc., the other person has to leave their office. The same can be said for the children's librarian who also shares an office. Additionally, the children's office has storage and is a program prep space. There is also no staff workroom. Library staff need a workroom not only for some staff workstations (for both individuals and shared) but they need space to process materials. There should be a space to process new items. This requires, cases, plastic to protect book covers, labels, and all supplies to do that. They also need space to check in and process the Interlibrary loan items. They need room for shelving, carts, extra buckets, storage for supplies and actual workspaces. Currently, all of that happens at the circulation desk. This means it happens while they are helping patrons, checking materials out, answering reference questions, registering new patrons, helping someone at the computer and trying to monitor the space. There is no space for them to just concentrate on their daily duties. There is no place for them to take a break or eat lunch. They have made it work for years but ultimately, a staff that can work efficiently is going to give their patrons the best service possible and they will feel less frustrated and be even more productive.



Amanda & Catherine's Office



Children's & Marketing Office



General Staff Work Room

In 2023, the library did their Strategic Plan. They surveyed the city (and surrounding communities) for their opinions, ideas and desires. It has been shared with the city and is online. I will re share just a few things.

### **Quotes from the library services survey indicate that the library is a welcoming place for making connections with information and each other**

- A space to play with small children, so they can learn, but also a place for them to meet other kids.
- Accessibility to information, books, media, ideas. The Staff is incredible knowledgeable and helpful.
- A place where all are welcome

### **Additionally, respondents provided suggestions for library improvement**

- The programs for adults are great..please continue them...both in person and zoom.
- More space for larger and varied programming. More collection space.
- It could be larger, but it gets the job done.

### **What makes our community unique and special?**

- It's a small community with great history and resources for everyone.
- Very inclusive, great place to meet others and do fun programs.
- Supportive neighbors.

When asked to rate the importance of library services, 98 respondents reported that the library is important to them. The top four services rated by respondents are: 1) Borrowing library materials, 2) Library internet and wi-fi, 3) Library programs (for all ages), and, 4) public meeting space.

For the space needs evaluation I looked at population numbers of peer communities and the size of their libraries. I considered the areas that need growth for a more desirable and productive library space for all ages and uses. Several years ago, there was an expansion plan. I looked at that space and examined how that square footage could be utilized into more usable space for today's library functions. I made sure collection would fit, the staff spaces were considered, added much needed study and meeting room options as well as spaces for technology and reader seating and play areas for kids. That original addition was close to what was needed.

**The following is the space needs assessment breakdown.**

Here is the population breakdown and projected growth to 2040. We use the population numbers to help determine library standards based on state standards collected from annual reports on collections, populations, budgets, programming stats, hours open, etc.

| Population Estimates<br>WI Dept. of Administration (DOA) |                |                        |                     |            |                |
|--|----------------|------------------------|---------------------|------------|----------------|
| Year   | Columbus, City | Fountain Prairie, Town | Fall River, Village | Elba, Town | Columbus, Town |
| 2023   | 5,484          | 936                    | 1,807               | 1,030      | 632            |
| 2040   | 6,290          | 1,070                  | 2,465               | 920        | 595            |

From these same statistics, I pulled the peer libraries across the state with similar municipal populations. It also includes the non-resident population numbers. Those are all registered borrowers from surrounding municipalities. As you can see most of the libraries with a similar municipal population have libraries with at least double our 6,200 square footage

| 2023 Municipality          | Municipal Pop. | Square Footage. | Add'l. Co. Pop. | Ext. Co. Pop. |
|----------------------------|----------------|-----------------|-----------------|---------------|
| Baldwin                    | 4,374          | 7,346           | 3,752           | 8,126         |
| Berlin                     | 5,527          | 18,868          | 1,990           | 7,517         |
| Chilton                    | 4,102          | 9,767           | 17,165          | 21,267        |
| Clintonville               | 4,686          | 14,124          | 2,419           | 7,105         |
| Columbus                   | 5,484          | 6,200           | 4,044           | 9,528         |
| Cross Plains               | 4,146          | 16,500          | 2558            | 6,794         |
| Edgerton                   | 5,995          | 17,652          | 4,061           | 10,056        |
| Elm Grove                  | 6,516          | 9,150           | 164             | 6,680         |
| Evansville                 | 5,821          | 16,473          |                 |               |
| Mayville                   | 5,207          | 7,200           | 2,763           | 7,970         |
| Medford                    | 4,377          | 13,000          | 9,984           | 14,361        |
| Milton                     | 5,674          | 16,000          | 6,660           | 12,334        |
| Minocqua                   | 5,024          | 14,233          | 7,519           | 12,543        |
| North Fond du lac-Spillman | 5,346          | 7,372           | 1,586           | 6,931         |
| Farnsworth, Oconto         | 4,565          | 11,000          | 8,334           | 12,899        |
| Prairie du Chien           | 5,488          | 18,974          | 6,723           | 12,211        |
| Prairie du Sac             | 4,435          | 13,490          | 3,111           | 7,546         |
| Random Lake                | 5,259          | 11,100          | 495             | 5,754         |
| Richland Center            | 4,972          | 20,000          | 10,032          | 15,004        |
| Union Grove                | 5,076          | 7,200           | 6,659           | 11,735        |
| Viroqua                    | 4,375          | 14,000          | 10,864          | 15,239        |
| Waterford                  | 5,709          | 18,239          | 16,694          | 22,403        |
| Waterloo                   | 3,646          | 13,580          | 901             | 4,547         |
| Waupaca                    | 6,392          | 24,000          | 11,305          | 17,697        |
| Wis. Dells                 | 6,826          | 22,636          | 861             | 7,687         |

# COLUMBUS PUBLIC LIBRARY SPACE NEEDS 2025

## Basic Information:

Design Population: 5,484 with additional Non-Resident Population of: 13,572

## Collection Space Required:

The projected collection size will be approximately 41,000 items.

**Collection space needs approximately 4,100 sq. ft**

## Seating Spaces:

### User Seats

### Square Footage

Total Reader seating **not** including computers or meeting room seating:

|   |    |       |
|---|----|-------|
| Adult casual and table seating suggested<br>Based on populations served | 38 | 1,520 |
|---|----|-------|

|  |    |     |
|--|----|-----|
| Teen casual and table seating suggested<br>Based on populations served | 12 | 480 |
|--|----|-----|

|  |    |       |
|--|----|-------|
| Children casual and table seating suggested<br>Based on populations served | 28 | 1,120 |
|--|----|-------|

|  |           |              |
|--|-----------|--------------|
| <b>Total Reader casual and table seating</b> | <b>78</b> | <b>3,120</b> |
|--|-----------|--------------|

## Computer and Tecnology Seating

### Computer Seats

### Square Footage

|   |   |     |
|---|---|-----|
| Adult/ Teen Desktop Workstations<br>plus OPAC station | 6 | 240 |
|---|---|-----|

|                               |   |     |
|-------------------------------|---|-----|
| Children Desktop Workstations | 4 | 160 |
|-------------------------------|---|-----|

|                                   |   |     |
|-----------------------------------|---|-----|
| Total Computer/Technology Seating | 9 | 360 |
|-----------------------------------|---|-----|

|   |  |                      |
|---|--|----------------------|
| <b>Total Reading Seating and Technology</b> |  | <b>3,520 Sq. Ft.</b> |
|---|--|----------------------|

## Staff Spaces

### Square Footage

|                   |     |
|-------------------|-----|
| Director's Office | 180 |
|-------------------|-----|

|                        |     |
|------------------------|-----|
| Other Enclosed Offices | 260 |
|------------------------|-----|

|                          |     |
|--------------------------|-----|
| Circulation Workstations | 440 |
|--------------------------|-----|

|                         |     |
|-------------------------|-----|
| Children's Service Desk | 110 |
|-------------------------|-----|

|                        |     |
|------------------------|-----|
| General StaffWorkspace | 380 |
|------------------------|-----|

|                        |     |
|------------------------|-----|
| Staff Lunch/Break Room | 140 |
|------------------------|-----|

|                                   |                      |
|-----------------------------------|----------------------|
| <b>Total Staff Square Footage</b> | <b>1,510 Sq. Ft.</b> |
|-----------------------------------|----------------------|

**Meeting and Gathering Spaces: Square Feet**

|                         |     |
|-------------------------|-----|
| Meeting Room            | 975 |
| Conference Room         | 270 |
| Makerspace              | 390 |
| Storytime Room          | 655 |
| Local History Room      | 180 |
| Adult Study Room #1     | 100 |
| Adult Study Room #2     | 90  |
| Adult Study Room #3     | 90  |
| Child/Family Study Room | 130 |

**Total Meeting/Gathering Spaces 2,880 Sq. Ft.**

**Miscellaneous Spaces: Square Footage**

|                                 |      |
|---------------------------------|------|
| Friends Book Sale Space         | 100  |
| Mother's/Sensory Room           | 90   |
| Copiers                         | 50   |
| Microfiche                      | 40   |
| Entry/Stairs/Vestibule/Elevator | 1552 |
| Storage                         | 490  |
| Serving Kitchen for Comm. Rm.   | 155  |
| Restrooms                       | 480  |
| Mechanical/IT                   | 620  |

**Total Miscellaneous Spaces: 3,575 Sq. Ft.**

**Total Square Footage 15,585 Sq Ft.**

**Structural/Non-Assignable Space + 10% 1,584 Sq. Ft**

**Gross Square Footage 17,159 Sq. Ft.**

**Minus existing 6,200 Sq. Ft.**

**10,959 Sq. Ft. addition**

| <b>Space Comparison;</b> | <b>Existing Space</b> | <b>New</b> |
|--------------------------|-----------------------|------------|
| Adult Collection         | 1,000                 | 2,500      |
| Adult Seating            | 520                   | 1,460      |
| Teen Collection/Seating  | 176                   | 385        |
| Children's Collection    | 576                   | 2,100      |
| Adult Technology         | 75                    | 170        |
| Children's Computers     | 60                    | 60         |
| Study Rooms              | 0                     | 410        |
| Community Room           | 370                   | 973        |
| Conference Room          | 0                     | 266        |
| Makerspace               | 0                     | 390        |
| Storytime Room           | 0                     | 655        |
| Local History Room       | 0                     | 176        |
| Rest Rooms               | 153                   | 480        |
| Staff Space              | 780                   | 1,510      |



| Coll Code | Shelf Loc     | Item Count | Growth % | Proj. Count | %out | Total Coll | shelf ht. | of DF | seq Ft needed | x24 |
|-----------|---------------|------------|----------|-------------|------|------------|-----------|-------|---------------|-----|
| CDAFI     | ABC           | 252        | -50%     | 125         | 6%   | 118        | 72/10     | 0.5   | 12            |     |
| CDANF     | ABC           | 80         | -50%     | 40          |      | 40         | 72/10     | 0.2   | 5             |     |
| CDJFI     | ABC           | 5          | -50%     | 5           |      | 5          | 72/10     |       |               |     |
| CDY       | ABC           | 2          | -50%     | 2           |      | 2          | 72/10     |       |               |     |
| DAPAFI    | ABC           | 59         | -50%     | 30          |      | 30         | 72/10     | 0.1   | 2             |     |
| DAPANF    | ABC           | 4          | -50%     | 4           |      | 4          | 72/10     |       |               |     |
| DAPJ      | ABC           | 9          | -50%     | 9           |      | 9          | 72/10     |       |               |     |
| DAPY      | ABC           | 2          | -50%     | 2           |      | 2          | 72/10     |       |               |     |
| BKAFI     | AD            | 2144       | 100%     | 4288        | 10%  | 3860       | 72/10     | 14.5  | 360           |     |
| BKAFICN   | AD            | 411        | 25%      | 510         | 3%   | 357        | 72/10     | 1.5   | 36            |     |
| BKAFIFA   | AD            | 143        | 300%     | 429         | 2%   | 420        | 72/10     | 1.5   | 36            |     |
| BKAFIGN   | AD            | 7          | 100%     | 14          |      | 14         | 72/10     | 0.1   | 2             |     |
| BKAFIMY   | AD            | 789        | 100%     | 1578        | 10%  | 1420       | 72/10     | 5.5   | 132           |     |
| BKAFIRO   | AD            | 843        | 100%     | 1682        | 12%  | 1480       | 72/10     | 5.5   | 132           |     |
| BKAFISF   | AD            | 68         | 300%     | 210         |      | 210        | 72/10     | 1     | 24            |     |
| BKASU     | AD            | 753        | 100%     | 1506        | 19%  | 1220       | 72/10     | 4.5   | 108           |     |
| BKAFISP   | AD            | 13         | 500%     | 65          |      | 65         | 72/10     | 0.25  | 12            |     |
| BKAFIWL   | AD            | 2          |          |             |      | 2          | 72/10     |       |               |     |
| BKANF     | AD            | 3955       | 100%     | 7908        | 5%   | 7513       | 72/10     | 28    | 840           |     |
| BKANFGN   | AD            | 51         | 100%     | 100         |      | 100        | 72/10     | 0.5   | 12            |     |
| BKANFSP   | AD            | 8          |          |             |      |            | 72/10     |       |               |     |
| BKANFWL   | AD            | 17         |          |             |      |            | 72/10     |       |               |     |
| CDAFI     | AD            | 215        | 0%       | 215         | 8%   | 198        | 72/10     | 0.75  | 18            |     |
| CDAMS     | ADMUSIC       | 906        | 0%       | 906         | 2%   | 888        | 72/10     | 2     | 48            |     |
| CDANF     | AD            | 45         | 0%       | 45          |      | 45         | 72/10     | 0.25  | 6             |     |
| DBRAFE    | AD            | 182        | 0%       | 182         | 2%   | 178        | 72/10     | 0.4   | 12            |     |
| DBRANF    | AD            | 4          | 0%       | 4           |      | 4          | 72/10     |       |               |     |
| DBRATV    | AD            | 13         | 0%       | 13          |      | 13         | 72/10     |       |               |     |
| DVDAFE    | AD            | 1432       | 0%       | 1432        | 5%   | 1350       | 72/10     | 3     | 72            |     |
| DVDANF    | AD            | 160        | 0%       | 160         |      | 160        | 72/10     | 0.4   | 12            |     |
| DVDATV    | AD            | 404        | 0%       | 404         | 7%   | 376        | 72/10     | 1     | 24            |     |
| EQ        | AD. Keyboards | 33         |          | 33          |      | 33         |           | 2     | 48            |     |
| KTA       | AD. Looms     | 4          |          | 4           |      |            |           |       |               |     |
| LPFI      | AD            | 295        | 300%     | 885         | 6%   | 844        | 72/10     | 3     | 72            |     |
| LPFIMY    | AD            | 7          | 500%     | 35          |      | 35         | 72/10     | 0.2   | 6             |     |
| LPNF      | AD            | 20         | 300%     | 60          |      | 60         | 72/10     | 0.3   | 7             |     |
| MAA       | AD. 20 titles | 449        |          |             |      |            | 72/8      | 1     | 24            |     |
| SOA       | AD            | 123        | 0%       | 123         | 7%   | 115        | 72/10     | 0.5   | 12            |     |
| SOJ       | AD            | 10         | 0%       | 10          |      | 10         | 60/8      |       |               |     |
| VGA       | AD            | 24         | 0%       | 24          |      | 24         | 60/8      |       |               |     |
| VGJ       | AD            | 5          | 0%       | 5           |      | 5          | 60/8      |       |               |     |
| BKANF     | ADRF          | 30         | 0%       | 30          |      | 30         | 72/10     |       |               |     |
| BKANF     | ARC           | 43         |          |             |      | 43         | 72/10     | 0.2   | 6             |     |
| BKANFLM   | ARC           | 220        |          |             |      | 220        | 72/10     | 1.5   | 36            |     |
| DVDANF    | ARC           | 5          |          |             |      | 5          | 72/10     |       |               |     |
| BKANF     | ASK           | 32         |          |             |      | 32         | 72/10     | 0.2   | 6             |     |
| BKANFED   | ASK           | 2          |          |             |      | 2          | 72/10     |       |               |     |
| BKJNF     | ASK           | 2          |          |             |      | 2          | 72/10     |       |               |     |
| CDJMS     | ASK           | 2          |          |             |      | 2          | 72/10     |       |               |     |
| EQ        | ASK           | 22         |          |             |      | 22         |           |       |               |     |
| KTA       | ASK           | 9          |          |             |      | 9          |           |       |               |     |
| KTJ       | ASK           | 68         |          |             |      | 68         |           |       |               |     |
| BCDJ      | CH            | 17         | 0%       | 17          |      | 17         | 60/8      |       |               |     |
| BKJBG     | CH            | 44         | 0%       | 44          |      | 44         | 60/8      | 0.3   | 7             |     |

| Coll Code     | Shelf Loc     | Item Count | Growth % | Proj. Count | %out | Total Coll          | shelf ht. | of DF                 | seq Ft needed | x24      |
|---------------|---------------|------------|----------|-------------|------|---------------------|-----------|-----------------------|---------------|----------|
| BKJFI + PA    | CH            | 2638       | 100%     | 5276        | 12%  | 4643                | 60/8      | 21                    | 504           |          |
| BKJFICH       | CH            | 1          |          |             |      |                     | 60/8      |                       |               |          |
| BKJFIGN       | CH            | 687        | 50%      | 1031        | 15%  | 876                 | 60/8      | 4                     | 96            |          |
| BKJFISP       | CH            | 4          | 500%     | 20          |      | 20                  | 60/8      |                       |               |          |
| BKJNF         | CH            | 3556       | 50%      | 5334        | 8%   | 4097                | 60/8      | 19                    | 570           |          |
| BKJNFGN       | CH            | 109        | 50%      | 150         |      | 150                 | 60/8      | 1                     | 24            |          |
| BKJNFSP       | CH            | 5          | 500%     | 25          |      | 25                  | 60/8      |                       |               |          |
| BKJNFWL       | CH            | 3          | 500%     | 15          |      | 15                  | 60/8      |                       |               |          |
| CDJFI         | CH            | 90         | 0%       | 90          |      | 90                  | 60/8      | 0.5                   | 12            |          |
| CDJMS         | CH            | 41         | 0%       | 41          |      | 41                  | 60/8      | 0.2                   | 6             |          |
| CDJNF         | CH            | 1          | 0%       | 1           |      | 1                   | 60/8      |                       |               |          |
| DAPJ          | CH            | 9          | 0%       | 9           |      | 9                   | 60/8      |                       |               |          |
| DBRJ          | CH            | 50         | 0%       | 50          |      | 50                  | 60/8      |                       |               |          |
| DVDJFE        | CH            | 802        | 0%       | 802         | 5%   | 762                 | 60/8      | 2.5                   | 60            |          |
| DVDJHL        | CH            | 1          | 0%       | 1           |      |                     | 60/8      |                       |               |          |
| DVDJNF        | CH            | 4          | 0%       | 4           |      |                     | 60/8      |                       |               |          |
| ERJFI         | CH            | 1134       | 100%     | 1168        | 12%  | 1028                | 60/8      | 3                     | 72            |          |
| ERJNF         | CH            | 266        | 100%     | 532         | 18%  | 436                 | 60/8      | 1                     | 24            |          |
| KTJ           | CH            | 2          |          |             |      | 2                   | 60/8      |                       |               |          |
| MAJ           | CH 1 title    | 83         |          |             |      | 83                  | 60/8      |                       |               |          |
| PBJFI         | CH            | 3520       | 25%      | 4400        | 12%  | 3872                | 48/6      | 13                    | 312           |          |
| PBJFIBB       | CH            | 350        | 25%      | 440         | 24%  | 335                 | 48/6      | 1                     | 24            |          |
| PBJFIWL       | CH            | 22         |          |             |      | 22                  | 60/8      |                       |               |          |
| SOA           | DE            | 44         | 0%       | 44          |      | 44                  | 60/8      | 0.5                   |               |          |
| SOJ           | DE            | 11         | 0%       | 11          |      | 11                  | 60/8      |                       |               |          |
| LPFI          | GEN. Rotating | 181        | 0%       |             |      | 181                 | 72/10     | 1                     | 24            |          |
| BKANF         | LHR           | 5          |          |             |      | 5                   | 72/10     |                       |               |          |
| BKANF         | OF            | 42         |          |             |      | 42                  | 72/10     |                       |               |          |
| BKANF         | ST Storage    | 12         |          |             |      | 12                  | 72/10     |                       |               |          |
| BKANFLM       | ST Microfilm  | 93         |          |             |      | 93                  | 72/10     |                       |               |          |
| CDY           | TE            | 11         |          |             |      | 11                  | 72/10     |                       |               |          |
| MAY           | TE            | 11         |          |             |      | 11                  | 72/10     | 1                     | 24            |          |
| BKYFI         | YA            | 837        | 200%     | 1674        | 10%  | 1507                | 72/10     | 6                     | 144           | All Teen |
| BKYFIFA       | YA            | 30         | 200%     | 60          |      | 60                  | 72/10     |                       |               |          |
| BKYFIGN       | YA            | 371        | 50%      | 557         | 7%   | 518                 | 72/10     | 2                     | 48            |          |
| BKYFIGNMG     | YA            | 1          |          |             |      |                     | 72/10     |                       |               |          |
| BKYFIMY       | YA            | 8          | 300%     | 25          |      | 25                  | 72/10     |                       |               |          |
| BKYFISF       | YA            | 25         | 200%     | 50          |      | 50                  | 72/10     |                       |               |          |
| BKYNF         | YA            | 152        | 200%     | 304         |      | 304                 | 72/10     | 1                     | 24            |          |
| BKYNFGN       | YA            | 5          | 500%     | 25          |      | 25                  | 72/10     |                       |               |          |
| PAYFI         | YA            | 17         | 200%     | 34          |      | 34                  | 72/10     |                       |               |          |
| <b>TOTALS</b> |               |            |          |             |      | <b>Items: 41092</b> |           | <b>Sq. Ft. needed</b> | <b>4109</b>   |          |

As you can see, there is a desire for significant growth for some collections: adult fiction, mysteries, large print, early readers, picture books, juvenile fiction, teen collections, graphic novels and spanish collections for all ages.

There have been areas in the audiovisual collection like books on CD and music CDs which are being reduced due to less use and need for shelf space. Several of the AV collections like DVDs will maintain or be reduced over time.



