

## **2024 AGENDA ITEM**

**Utility Commission Meeting Date: 11/21/2024**

**ITEM:** Discussion and Approval of 2025 Electric Utility Operating Budget

**DETAILED DESCRIPTION OF SUBJECT MATTER:**

2025 Electric Utility Operating Budget requested changes were made. The budget was adjusted, the hiring of an additional Journeyman Lineman was removed and the Department was brought in with a positive Net for 2025.

**LIST ALL SUPPORTING DOCUMENTATION ATTACHED:**

1. 2025 Electric Utility Operating Budget

**ACTION REQUESTED OF COMMISSION:**

Discussion and approval of the 2025 Electric Utility Operating Budget