

2024 AGENDA ITEM

Utility Commission Meeting Date: 11/21/2024

ITEM: Discussion and Approval of 2025 Water Utility Operating Budget

DETAILED DESCRIPTION OF SUBJECT MATTER:

2025 Water Utility Operating Budget requested changes were made. The budget was adjusted, the hiring of an additional Water Operator was removed and the Department was brought in with a positive Net for 2025.

LIST ALL SUPPORTING DOCUMENTATION ATTACHED:

1. 2025 Water Utility Operating Budget

ACTION REQUESTED OF COMMISSION:

Discussion and approval of the 2025 Water Utility Operating Budget