



Agenda Item Report

Meeting Type: Historic Landmarks Preservation Commission

Meeting Date: May 27, 2026

Item Title: Consider and take action regarding 2027 budgeting and capital improvement projects

Submitted By: David Bennett, Communications & Economic Development Coordinator

Detailed Description of Subject Matter:

At previous meetings, the Commission along with staff discussed possible items to budget for and possible capital improvement projects (CIP) in 2027. Many good ideas were brought up including:

- Additional historical recognition yard signs
- Mailers and postage
- Including Rest Haven on the 2027 CIP

It has been noted that the Historic Landmarks Preservation Commission will no longer be hosting the Summer Concert Series beginning in 2027.

Staff would like to have a nearly complete list of projects and budgeted items for the June 2026 meeting to begin preparations for the 2027 budget process.

List all Supporting Documentation Attached:

Action Requested of the Historic Landmarks Preservation Commission:

Discuss and provide recommendation to staff possible 2027 budget and capital improvement project requests

Strategic Plan Objective: