

CITY OF COLUMBIA HEIGHTS, MINNESOTA
BUDGET 2027

DEPARTMENT: FIRE SUPPRESSION GRANT							
408 6418	EDA REDEVELOPMENT PROJECT FIRE SUPPRESSION GRANT	Actual Expense 2024	Actual Expense 2025	Adopted Budget 2026	Department Proposed 2027	City Manager Proposed 2027	Council Adopted 2027
Description							
	Personnel Services	-	-	-	-	-	-
	Supplies	-	-	-	-	-	-
	Other Services & Charges	74,400	30,000	100,000	100,000	100,000	-
	Capital Outlay	-	-	-	-	-	-
	Transfers Out	-	-	-	-	-	-
	TOTALS: FIRE SUPPRESSION GRANT	74,400	30,000	100,000	100,000	100,000	-

Activity Description

The Redevelopment Project Fund is a working capital fund designed to provide the resources necessary for the Columbia Heights Economic Development Authority to implement approved activities for the benefit of the community. The three approved activities covered previously within this fund are the Commercial Revitalization Project, the Facade Improvement Grant Program, and the Fire Suppression grants program.

Fund 408-6418 specifically pertains to expenditures related to the EDA's Fire Suppression Grant Program.

Comments on Proposed Budget

In 2026, the EDA established its ongoing budget and allocations for various programs and initiatives. In alignment with that decision, staff are proposing to maintain the same expenditure level of \$100,000 for the Fire Suppression Grant Program 2027.