



CITY COUNCIL MEETING

AGENDA SECTION	CONSENT
MEETING DATE	OCTOBER 13, 2026

ITEM:	Adopt Resolution No. 2026-064 Amending The 2026 Personnel Budget For Certain Estimates.		
Presenting Item: Aaron Chirpich, City Manager			
DEPARTMENT: Finance		BY/DATE: Joseph Kloiber, Finance Director / October 6, 2026	
CORE CITY STRATEGIES: <i>(please indicate areas that apply by adding an "X" in front of the selected text below)</i>			
☐ Community that Grows with Purpose and Equity		☒ Engaged, Effective and Forward-Thinking	
☐ High Quality Public Spaces		☐ Resilient and Prosperous Economy	
☐ Safe, Accessible and Built for Everyone		☐ Inclusive and Connected Community	

BACKGROUND

Through the course of compiling estimates for the 2027 personnel budget, staff have identified certain improvements available in the estimates used for the 2026 personnel budget. This sort of administrative “housekeeping” is a normal periodic outcome of monitoring the City’s ongoing financial reporting.

SUMMARY OF CURRENT STATUS

The changes in three particular budget estimates which comprise the proposed amendment are described within the attached resolution. In regard to the underestimation of 2026 seniority step raises due to clerical error, we emphasize this had no effect on the actual 2026 seniority step raises issued to staff through the payroll process. This error only understated the estimated budget for these step raises.

STAFF RECOMMENDATION

As noted in the attached resolution, staff advises that revising these budget estimates will improve financial reporting.

RECOMMENDED MOTION(S):
MOTION: Move to waive the reading of Resolution 2026-064, there being ample copies available to the public.
MOTION: Motion to adopt Resolution 2026-064, amending the 2026 personnel budget for certain estimates.

ATTACHMENT(S)

Resolution 2026-064